GOVERNMENT OF THE

FUNJAB

ESTIMATES OF RECEIPTS

1977-78

FOR

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GOVERNMENT OF THE PUNJAB

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1977-78	Revised Estimate 1976-77	Budget Estimate 1976-77
A-GENERAL REVENUE RECEIPTS			·
Central Tax Assignments and other Taxes collected by the Federal Government for the Provinces			•
(a) Central Tax Assignments.			
Customs	11,90,00	/••	19,23,00
II—Corporation Tax	24,77,00	26,43,00	18,17,00
VTaxes on Income other than Corporation Tax (excluding Agricultural Income Tax)	79,09,00	83,43,00	69,64,00
IV-ASales Tax	64,56,00	58,15,00	57,92,00
V-C—Taxes on Income realised under Martial Law Regulations No. 32 of 1969.	11,00	11,00	43,00
	1,80,43,00	1,68,12,00	1,65,39,00
(b) Other Taxes			
II—Central Excise Duties (Duty on Natural Gas)	2,28,00	2,25,15	1,84,00
V—Taxes on Income other than Corporation Tax- Agricultural Income Tax.	15,89,00	••	••
XIII—Other Taxes and Duties Gift Tax—	30,62	30,62	18,83
XLVI—Miscellaneous—Royalty on Natural Gas	6,45	6,45	6,45
Total (b)	18,54,07	2,62,22	2,69,28
Fotal Central Tax Assignments and Other Taxes collected by the Federal Government for the Provinces.	1,98,97,07	1,70,74,22	1,67,48,28

GENERAL ABTSRACT OF REVENUE RECEIPTS

(In thousands of rupees)

Revenue Receipts		Budget Estimate 1977-78	Revised Estimate 1976-77	Budget Estimate 1976-77	
A-GENERAL REVENUE RECEIPTS-contd.					
Provincial Tax Receipts					
IV—Taxes on Income other than Corporation Tax— Agricultural Income Tax		••	1,02,08	1,20,00	
VII—Land Revenue		3,12,91	10,00,77	10,49,88	
VIII—Provincial Excise		2,17,84	5,46,59	6,64,96	
IX—Stamps	•••	19,43,38	19,34,64	17,45,13	
XI—Registration	••	3,01,10	3,00,00	2,67,40	
XII—Receipts under Motor Vehicles Acts	••	9,58,19	9,44,80	9,07,97	
XIII—Other Taxes and Duties— Education Cess	••	2,80,00	2,80,00	2,80,0	
Taxes on Luxuries	·••	8,42,90	9,23,02	9,50,8	
Receipts from Electricity Duties		16,56,40	3,86,30	12,55,9	
Cotton Fee	••	6,50,00	3,50,00	6,50,0	
Urban Immoveable Property Tax	••	1,34,4	6 1,44,09	1,59,4	
Other Items	••	1,03,2	5 1,03,2	5 55,5	
Total Provincial Tax Receipts	• •	74,00,4	9 70, 15, 5	4 81,07,0	

GENERAL ABSTRACT OF REVENUE RECEIPTS

(In thousands of rupees)

Revenue Receipts		Budget Estimate 1977-78	Revised Estimate 1976-77	Budget Estimate 1976-77
				· · · ·
A-GENERAL REVENUE RECEIPTS-	contd.			
Interest Receipts				ся <u>т</u> . Ч ^и <u>и</u> . 14 к. г
XX—Interest	••	5,68,11	5,45,92	5,65,37
Total Interest Receipts	, ••	5,68,11	5,45,92	5,65,37
Non-Tax Receipts of Civil Administration Departm	ients			<u> </u>
XXI—Administration of Justice	••	1,52,55	1,54,84	1,51,76
XXII—Jails and Convict Settlements	•	58,38	57,74	55,34
XXIII—Police	••	2,08,66	2,41,40	2,25,64
XXXVIMiscellancous Departments		26,25	25,53	24,13
L-II-B—Civil Defence	••	1,90	. 10,15	40
Total Non-Tax Receipts of Civil Administr Department.	ation .		4,89,66	4,57,27

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GENERAL ABSTRACT OF REVENUE RECEIPTS

(In thousands of rapees)

		l ·		
Revenue Receipts	٠	Budget Estimate 1977-78	Revised Estimate 1976.77	Budget Estimate 1976-77
	-	- ,		
المحمد المحمد التي يترك المحمد ا		1		Elithest Met
ч Х.				
	۱ ۱۰۰۰	· · ·		
A-GENERAL REVENUE RECEIPTS-contd.				
		•		
Non-Tax Receipts of the Social / Services Departments				×
		1	ч	
XXVI-Education		1,42,26	1,44,77	* 1,14,5
		· .		•
XXVII-A-Health		1,47,97	1,50,53	1,29,1
	•			s. ▲
XXVIII-Public Health	•••	56,50	58,89	54,8
XIAV-Receipts-in-aid of Superannuation		90,27	90 ,27	- 04 al
			···· -	. 8 4,6)
	_			
Total Non-Tax Receipts of the Social Services				

GENERAL ABSTRACT: OF BEVENUE RECEIPTS DORAG

(In thousands of rupees)

	Revenue	Receipts	.1		Budget Estimate 1977-78	Revised Estimate 1976-77	Budget Estimate 1976-77
8		- <u> </u>					
						1	
A—GENERAL R	EVENUE	RECEIPTS	S—conte	ł.			
Non-Tax Receip Departmer	ts of the	Economia	: Servio	Cê ş		•	
VI—Opiam	+##	Los	66 77	***	24,20	24,95 117 : 14 1/3 7367 1	23,40 A VEV DO
X—Forests	***	•	-	, wa	9,83, 52	8,52,48	8,12,32
XVII—Irrigation Wo kept.	rks for whic	b CapitalAco	ounts are		32,15,89	31,49,38 ດຣີລີ 10 ຊຽຊໂຍລ	
XVIII—Irrigation W are kept;	orks for wh	ich no Capite	al Accoun	t e	19,62	535055 18,83	15,62
XXIX—Agriculture		—		¥17 ***	8,28,49	7,55,76	o. (0.38 6,52,41
XXIX-BFisheries			•		35,25	34,00	40,00
XXX-Veterinary		•••	* **		1,54,94	1,11,58	5101 1,12,7r
XXXI—Co-operation	1			***	5,58	5,22	5,17
XXXII—Industries			••••	••••	59,74	63,75	3 Jati 57, 22
XXXIX—Civil Worl	(Å	*****		•••	43,20	50,90	42,91
XXXIX-A—Commu	lioat io ns	••••		2 	2,41,20] 	1,74,16°
XXXIX-B-Housing	and Physic	al Plan ning			2,75,00	2,50,00	2,53,44
XLV—Stationery and	l Printing		• 500 - −		3,37 ,24	2,13,05	3,07,97
Total Non-Tax Departmer	Receipts nts.	of Econom	ic Serv	ices 🔨	62,23,87	57,28,33	53,45,13

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GENERAL ABSTRACT OF REVENUE RECEIPTS

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(In thousands of fupees)

Revenue Receipts	-	Budget Esti mate 1977-78	Revised Estimate 1976-77	Budget Estimate 1976-77
				
A_ GENERAL REVENUE RECEIPTS-contd.				
Miscellaneous Non-Tax Receipts				
XLIII_Transfer from Relief Fund			otten and a	no)eve d -a
XLVI_Miscollancous (excluding Royalty on Natural Gas)	L.14	6,18,58	6,45,84	6,5 6, 7
Total Miscellaneous Non-Tax Receipts	-	6,18,58	6.45,84	6,56,7
			_ <u></u>	
Contributions and Miscellaneous Adjustments betwee Central and Provincial Government	en			
XIIX-Grants-in-aid from the Central Government		44, = 8, 20	16,11,44	15,07,1
XLIX-A Foreign Grants from the Central Government	•••		6,94	67 . Z. A.S.
L. Miscellaneous Adjustments between the Central a Provincial Governments	and 	1,29,77	1,23,64	87,1
Total Contributions and Miscellaneous Adjustmen between Central and Provincial Government	nts 	45,87,97		15,94,
Total A-General Revenue Receipts		4,01,80,83	3,36,85,99	3,38,57,

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GENERAL ABSTRACT OF REVENUE BECEIPTS

(In thousands of rupees)

Revenue Recepits	Budget Estimate 1977-78	Revised Estimate 1976-77	Budget Estimate 1976-77
······································		· · · · · · · · · · · · · · · · · · ·	·
		A	
B-DEVELOPMENT REVENUE RECEIPTS			
· · · · · ·			
XLIX-Grants-in-aid from the Central Government	30,56 ₈ 77	5,34,93	2,53,02
XLIX-A—Foreign Grants from the Central Government	11,49,97	5,84,04	5,51,43
	ζ.	•	· · ·
Total B-Development Revenue Receipts	42,06,74	l 1, 18,97	8,04,45
Total Revenue Receipts	4,43,87,57	3,48,04,96	3,46,61,90

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1-CUSTOMS

Rs. 11,90,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

· · · · · · · · · · · · · · · · · · ·	1977-78	1970	3-77	1975+70
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	R _{2.}	Rs.	
Share of net proceeds of export duties assigned to the Province.	11,90,00,000		19,23,00,000	
Total I-Customs	11,90,00,000	•,	19,23,00,000	

CENTRAL EXCISE DUTIES

II-CENTRAL EXCISE DUTIES

Rs. 2,28,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department.

	197 7 -78	197 6 .	77	197 5-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	 Rs.	Rs.	Rs.	Rs
Share of net proceeds assigned to the Province Share of net proceeds of Excise Duty on Natural Gas assigned to Province	2,28,00,000	2,25,15,000	1,84,00,000	
Total II-Central Excise Duties	2,28,00,000	2,25,15,000	1,84,00,000	

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[PUNJAB

CORPORATION TAX

III-CORPORATION TAX

Rs. 24,77,00,000

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Head of Department : Secretary to Government of the Punjab, Finance Department.

		1977-78	197	6-77	1975-76
	:	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
Share of net proceeds assigned to the Province		Rs. 21,77,00,000	Rs. 26,43,00,000	Rs. 18,17,00,000	Rs.
Total III-Corporation Tax	•	24,77,00,000	26,43,00,000	18,17,00,000	••

TAXES ON INCOME OTHER THAN CORPORATION TAXES

IV-TAXES ON INCOME OTHER THAN CORPORATION TAX

Rs. 94,98,00,000

Heads of Department:—(1) Secretary to Government of the Punjsb, Finance Department for A. Share of ast proceeds assigned to the Provinse.

(2) Member (Settlement,) Brand of Bovenue, Punjab for other head.

	1977-78	1976	1975-76	
	Budgət Estimate	Revised Betimate	Budget Estimate	Awomis
A Shore of a start start start start	 Rs.	Ba.	Rs.	Re.
A-Share of not proceede assigned to the Province B-Taxes on Agricultural Income	79,09,00,000		69,64,00,000 1,20,90,000	••
Gross Total IV-Taxes on Income other than Ger- peration Tax.	94,98,00,000	84,45,07,700	70,84,00,000	4
Defluct-Refunds				a á
Nut Total IV — Taxes on Income other than Corporation Tax.	94,98,00,000	84,45,07,700	7 0,84,00,0 00	6.6

a.

IV-A- BALES TAX

Bs. 64,56,00,000

Read of Department : Secretary is Government of the Panjab. Pinance Department.

	1917-78 191		i -1 7	1975-76
	Budget Ectimate	Rovisod Razimato	Budget Batimate	Arcust
· .		R.s.	Re.	Ŕa
Share of not pressals assigned to the Province	64,56,00 , 000	58,15,00,000	57,92,00 ,000	, 43mp
Total IV-A—Salos Tax	64,56,00,900	58,15,00 ,000	57,92, 00,00 0	

TAXES ON INCOME UNDER MARTIAL LAW REGULATION

IV-C-TAXES ON INCOME REALIZED UNDER MARTIAL LAW REGULATION NO. 32 OF 1969

Rs. 11,00,000 /

Head of Department: Secretary to Government of the Punjab, Finance Department.

Budget Estimate Revised Estimate Budget Estimate Accounts Rs. Rs. Rs. Rs. Rs.		· · ·	1977-78	1976	-77	1975-76
		·	Budget Estimate			Accounts
onare of net proceeds assigned to the Province . 11,00,000 11,00,000 43,00,000 .	Share of net proceeds assigned to the Province	•••••	1	Í		•

RECEIPTS]

OPIUM

VI-OPIUM Rs. 24,20,000 Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department

.•

	1977-78	19	76-7 7	1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMAR				
A-Sale proceeds of Excise Opium	20,60,000	20,60,000	20,00,000	
B-Sale -Proceeds of Medical Opium	2,20,000	2,40,000	2,00,000	
C-Miscellaneous	1,4 0;00 0	11,95,000	L,40,000	
			· · ·	
GROSS Total VI-Opium	2 4,20,0 00	24,95,000	23,40,000	1
Deduct—Refunds				
Net Total VI-Opium.	. 24,20,000	24,95,000	23,40,000	

.

VH-LAND REVENUE

Rs. 3,12,91,100

Head of Department: Member, Board of Revenue, Punjab.

		197 7-78	1977-78 1976-7		197 5-76
		Budget Kstimate	Revised Estimate	Budget Estimate	Accounts
		Be.	Rs.	Rs.	R 5.
SUMMARY					
AOrdinary Bevenue	•••	20,00,000	5,19,5 6,6 00	5,16,83,700	
B Sale of Government Estates	••	•••			
C Sale proceeds of Waste Lands and Redemptio Land Tax.	n of	•••			
D-Recoveries of Overpayments	••	61,000	61,000	61,000	
2-Recoveries on account of Survey and Settlem Charges.	ent		· ••		
FMiscellaneous	••	2,32,91,600	2 ,81, 0 1,000	2,97,69,890	
G —Rates and Cesses on Land			1,75,19,810		
E-Collection of Payments for Services Rendered	••	5,5 00	5,5 00	1,000	•
-Consolidation of Holdings	•••	60,00,000	25, 00,000	60,00,000	
Recovery on account of cost of maintenance of boundary pillars	1 D +	•••	***		
Rounding			10		k
Gross Total VII-Land Revenue		3,7 3,58,10 0	10,01,43,900	10,50,55,400	ومهزل يروره الأسترة وتست فبنجة
Deduct-Refunds	••	67,000	-67,000	67,000	
Net Total VII-Land Revenue	_	3 ,1 2 ,91, 10 0	1 0,00, 76,900	10,49,88,400	<u></u>

RECEIPTS]

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LAND REVENUE

VII-LAND REVENUE

*, ' <u>+</u>	· . ! !		, ·	1977-7 8	1976	-77	1975-76
'• <u>-</u>	· · · · · · · · · · · · · · · · · · · ·	n na A Na Airte		Budget Estimate	Bevised Estimate	Budget Estimate	Account
		· · · ·	, , ,	 Rs.	R s.	B s.	Bs.
	▲—.C. R.D	INARY BEN	ENUE				
Land R	етеция		E.		5,00,56,600	5,00,56,600	-
Malbana	• •			20,00,000	19,00,000	1 6, 27, 100	۱ ــــــــــــــــــــــــــــــــــــ
		Total A— (Indinary Bovonue	20,00,0 00	5,19,56, 6 00	5,16,8 3,7 00	·
D			`و				
Ð-	-secoveri	es of ove.	B PAYMENTS				
Recove	ries of Overp	yments	<u>}</u>	61,000	61,000	61, 000	۰. <u>.</u>
	Total D	ecoveries of	Overpayments	. 61,000	61,000	61,0 00	
•			1 				
	, F	-MISCELLA	NEOUS	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	• • • • • • •		
Fines a	nd Forefeiture	:)S	••• •	1,87,300	1,87,300	1,87,300	
Rents (num)	of lands for a s ber of years.	ingle year or l	harvest or for a fix	ed 1,75,00,000	2,25,00,000	2,44,00, 69 0	
Haqeal ed t	l Tehsil (cclleg hrough Tehsil	tion fees on as Agenc y).	sign od rovonuos coll e	oct. 1, 300	1,30 0	1, 300	а <i>в</i>
Canal 1	oyalty rate					•••	

LAND REVENUE

VII-LAND REVENUE

	1977-78	197	6-77	1975-76	_
	Budget Estimato	Revised Estimate	Buđgot / Estimate	Accounts	
F-MISCELLANEOUS-CONCLD.	Rs.	Rs.	Rs.	Rs.	- 9
Rents from shops and other sites, nezul buildings and lands	14,00,000	12,00,000	 ^{10,64,000}		, 1
Revenue Talbana	72,000	82,400	85,000		λ σ .
Lease money from Kankar and mineral quarries other than oil and coal fields.	3,000	3,000	3,000		
Revenue Record Room Receipts					
Batail Lesso money recovered from the tenants of Govern- ment Estates.	-		1,10,000	· .	
Mutation Fees	23,00,000	2 3,0 0,000	20,00,000		
Copying and inspection fees of Patwari records	12,25,000	12,25,000	11,12,000	1	
Copying fees for the preparation of produce statements and 5 yearly abstracts of yield.	85,009	85,000	83,600		
Acreage rate, Bahawalpur	37,000	3 7,000	43,000		
Receipts on account of sale of Parat Forms			5,000		
Ether Receipts	4,81,000	4,80,000	6 ,75,000		
Total F-Miscellaneous	2,32,91,600	9,81 ,01,000	2,97,69,890	••	-
G-RATES AND CESSES ON LAND	······································		· · · · · · · · · · · · · · · · · · ·		- ,
Management charges recovered by the Manager of Court of Wards from the Wardees of the Court of Wards Estates.	••		25,000	2 - S. (14)	A V
Development Cess		1,7 519,810	1,75,14,810		
Other Receipts		I	· · · ·	· •	
	-	· ·	<u>antice a transformati</u>	<u>it (1)</u>	4
Total G-Rates and Cosses on Land		1,75,19,810	1,75,39,810	1: - ^{1: 3}	

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VII—LAND REVENUE								
	3-77	1975-76						
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts				
				,,,				
	Rs.	Rs.	Rs.	Rs.				
H_COLLECTION OF PAYMENTS FOR SERVICES RENDERED			-					
Collection of payments for services rondered	5,500	5,500	1,000	b				
Total H—Collection of Paymonts for Services Rendered	5,500	5,500	1,000					
1-CONSOLIDATION OF HOLDINGS	-							
Consolidation fees	60,00,000	35 , 0 0, 000	60,00,000	ı				
Total I-Consolidation of Holdings	60,90,000	25,00,000	60,00,000					
•	1		the statement of the st					

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PROVINCIAL EXCISE

[PUNJAB

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VIII- PROVINCIAL EXCISE

Re: 2,17,84,400

Head of Department : Secretary to Government of the Puajab, Exeise and Taxation Department

	1977-78	197 6. 7	77	19 75.7 6
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
; ~ ;7. ; .: .: ;				
SUMMARY A-Country Spirits	Вв.	Rs .	Bs. (,	Rs.
G—Malt Liquor (Duty on beer manufactured in Pakis'ar	·) ··· 7,00,000	30,00,000	28.00,000	· · ·
D-Wines and Spirits	··· 92,25,000	4,50, 00 ,000	4,60,90,200	
E-Receipts from commercial spirits including denatu spirits and medicated wines.	reil 22,53,000	20,95,000	19,01,000	
F-Opium	2,07,00,000	2 07,00,000	1,65,00,000	₹ ₩
G-Duties on medical and toilet proparations containi	^{ng} 22,00,000	22,00,000	26,00,000	
alcohol, opium, etc H.—Hemp and other drugs	12,28,000	12,30,000	11,38,000	
I-Receipts from Distilleries	20,000	20,000	20 ,000	
J-Fince, Confiscations and Miscellaneoue	42,000	49,000	30,3 00	- -
K-Recoveries of Overpayments	300	300	300	
L-Collection of Payments for Services Rendered	4,16,170	3,71,690	4,16,410	
Boanding	70	+10	10	
Gross Total VIII Provincial Excu	ie 3,67,84,400	- 46 59,000	7,14,98,200	<u>}</u>
Deduct-Refunds	1,50,00,000	2,00,00,000	50,00,000	·
Net Total VIII-Provincial Excise	2,17,84,400	,465,59,000	6,64,96,200	*
and a second	*** ·		-	
0-Malt Liquor				
Duty on beer manufactured in Pakistan	7,00,000	30,00,000	28,00,000	
Total C- Malt Liquor	7,00,000	30,0 ,000	28,00,000	

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VIII-PROVINCIAL EXCISE

	1977-78	7-78 1976-77		
	Budget Estimate	Revised Estimate	Budget Acco Estimate	_ Accounts
· · ·	Re.	Rs.	 Ps.	Rs.
		ı		
DWines and Spirits	•			•
Puty on spirit manufactured in Pakistan and Classed as foreign spirit.	5 4, 10,000	2,70,50,000	1,66,00,000	
Licence fees for the generally sale of foreign liquors whether imported or manufactured in Pakistan.	37 ,6 5,000	1,76,00,000	2,92,00,00 0	
Fransfer from IX-Stamps on account of permit fees collected under Prohibition Scheme.	50 , 000	3,50,000	2,90,200	···
Total D-Wines and Spirits	92 25,000	4,50,07,003	4,60,90,200	
E-Receipts from Commercial Spirits including denatured Spirits and Medicated Wines.				:
Licence fees for medicated wines	1,300	1,3 00	1, 300	
Licence fees for commercial spirits	1,700	1 ,70 9	1,700	
Licence fees for denatured spirite	50,000	50 ,0 90	38,000	
Permit fees for denatured spirite	22,0 0 _j 000	20,42,000	18,60,000	
Total E-Receipts from Commercial Spirits including denatured Spirits and Medicated Wines.	22,53,000	20,95,000	19,01,000	- -
F —Opi <u>um</u>				
Lieence fees ···	1,90,00,000	1,90,03,000	1,50, 00,0 00	
Sale Proceeds of Excise Opium	17,00,000	17,00 ,00 0	1 5, 00,000	

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VHI__PROVINCIAL EXCISE

	1977-78		1976-7 7	1975-76
	Badget Estimate	Revised Estimate	Budget Estimate	Accounts
G-Duties on Medical and Toilst preparations containing Aleshol, Opium, etc.				
1	Rs.	Rs.	Rs.	 Rs
Buty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medicine purposes.	22,00,0 00	22,60, 0 00	26,00,000	·
Total G-Dutics on Medical and Toilet preparations con- taining Alechel, Opium.	22,00,000	22,00,000	26,00,000	
H-Hemp and other Brugs-				
License tees including warehouse dues on accont of Ganja, Bhang and Charas.	1 0, 50 ,00 0	10,50,000	9,55,000	
Duty on Bhang, Charas, Kuth and Gauja	1, 60,0 00	1 ,60,0 00	1,60,000	
Other receipts	18,060	20,900	23,000	
Total M—Hemp and other Drugs	12,28,000	12,30,900	11,38,000	
I-Receipts from Distilleries-				<u> </u>
Fees from Disulleries	20,000	20,000	20,000	
Fotal I—Rassipts from Distilleries	20,000	20,000	20,000	
J-Fines, Confiscations and Missellancous-				
Fines and confis cations under the Basise Aots	25,000	25,000	23,300	
Other receipts	17,000	17,000	7,000	
Total J-Fines, Copfis entions and Missellancous	42,000	42,000	30,300	
E-Becovaries of Overpayments-				
Mecoveries of Overpayment	300	300	300	
Hetal E Becoveries of Overpayments	300	300	390	·
B-Collection of Payments for Services Rendered-	-			••••••
cllection of pay ments for services rendered	4, 16, 170	3,71,690	4,16,610	
Jotal B-Gollection of Payments for services rendered	4,16,170	3,71,690	4,16,610	

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TX-STAMPS

Rs. 19,43,37,600

Head of Department : Member Board of Revenue, Punjab

		1977-78	197 6-77		1975-76
SUMMARY		Budget Estimate	Revised Estimate	Budget Estimate	Account
	ļ	 Rв.	 Rs. 1		
A-Non-Judicial-				Ito.	
I-Sale of Stamp ⁸		15,27,25.000	15,17,25,000	14,20,49,000	
2- Duty on Impressing Documents	••	1,10,21,600	1,07 , 21,6 0 0	88,40,000	
3-Fines and Penalties	• •	11,500	12,300	15,200	
÷ – Miscellaneous		14,500	14,500	14,450	
Gross Total-A-Non-Jadie'al	••	16,37,72,600	16,24,72,800	15,09,18,650	
Deductions	••	- 26,95,000	<u>20,49,000</u>		
Not Total-A Non-Judicial	••	16, 10, 77, 600	16,24,23,800	14,92,45,250	
-Judicial-		\			
1Court-fees realized in stamps		3,50,00,000	3,50,00,000	2,70,00,000	
2-FinesandPenalties	••) ··	•.•		
3-Miscellaneous	•••		 	600	
Gross Total B-Judicial	•••	3,50,00,000	3,50,00,000	2,70,00,600	
Deductions	•.•	-17,40,000	-19,60,000		
Net Total B—Judicial	••	3,32,60,000	3,30,40,000	2,52,67,400	
Gross Total —IX — Stamps		19,87,72,600	19,74,72,800	17,79,19,250	
Deductions				34 ,06,600	
Rounding	••		•	50	1
Net Total IX-Stamps		19,43,37,600	19,34,63,800	17,45,12,600	

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STAMPS

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			£ 70	105
DETAILS	1977-78		6-77	1975-76
A-NON-JUDICIAL	Budget Estimare	Revised Estimate	Budget Estimate	Accounts
I-Sale of Stamps-		<u> </u>		
Stamp duties on Bill of Exchange Cheques and othe Commercial documents.	Ra. 7,25,000	Rs. 7,25,000	Rs. 8,00,000	Re.
Receipt on account of Stamp Duties levied under St plementary Tax Ordinance, 1957.	1 p -1;20,00,000	1,10,00,000	1,00,00,000	,
Sale of Other General Stamps	. 14,00,60,000	14,00,00,000	13,12,49,000	
Total 1-Sale of Stamps	. 15,27,25,000	15,17,25,000	14,20,49,000	``````````````````````````````````````
2-DUTY ON IMPRESSING DOCUMENTS				
Buty recovered under rule 10 and 11 of the Pakista Stamp Rules, 1925.	n 1,08,00,000	1,05,00,000	82,95,000	
Duty on document voluntarily brought for adjustmen (Section 31, Act II of 1899)	t 1,600	1,000	1,80,000	
Dutylevied on unstamped or insufficiently stamped documents under Chapter IV of Act II of 1899	1 1,20,000	1,20,000	2,10,000	
Other ltems	1,00,000	1,00,000	1,55,000	-
Total 2-Duty on Impressing Documents	1,10,21,600	1,07,21,000	88,40,000	
3-Fines and Penalties			,	
Fines and Ponalties	11,500	12,300	15,200	
Total 3-Fines and Penalties	11,500	12,300	15,200	
4-Miscellaneous-				
Miscellaneoue	14,500	14,500	14,450	
Total 4-Miscellansous	14,500	14,500	14,450	
Gross Total A-Non-Judicial	16,37,72,600	16,24,72,800	15,09,18,650	······································
Deductions-				, 199
Befnnds				
		- 20,49,000	-16,73,400	
Total Deductions	-26,95,000	<u> </u>		
Net Total A-Non-Judicial	16,10,77,600	16,04,23,800	14,92,45,250	

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RECEIPTS]

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IX-STAMPS

· · ·	1977-78	1976-77		1975-76	
	Budget Estimate	Revised Estimate	Budget Estimate	Account	
BJUDIICIAL	 Rs.	 Rs.	 Rs.	R s.	
I-COURT FEES REALIZED IN STAMPS					
Court Fes realized in Stamps	3,50,00,000	3,50,00,000	2,70,00,000		
Total 1—Court fees realized in Stamps 2—FINES AND PENALTIES	3,50 00,000	3,50,00,000	2,70,00,000	···· ··· ··· ··· ···	
Fines and Penalties					
Total 2-Fines and Penalties		***	•••		
3-MISCELLANEOUS-					
Miscellaneous		· ·	600		
Total 3-Miscellaneous		• •x*	600		
Gross Total B-Judicial	3,50,00,000	3,50,00,000	2,70,00,600		
Deductions- Transfer to VIII-Provincial Excise on account of fines collected under Prohibition Scheme.	-50,000		2,90,200		
Transfer to XLVI-Miscellaneous on account of- (i) Copying Fees received in Court-Fee Stamps (Copying Agency Account).	16, 00, 0 00	15,20 000	13,50,000		
(ii) Fees received under the Punjab Agricultural Produce Market Act in Court Fee Stamps.	9 24	\$ C \$	—3 ,000		
Refunds-Credit to other Administrations	-90.000	90,000	90,000		
Total Deductions	-17,40,000	-19,60,000	17,33,200		
Net Total B-Judicial	3,32,60,000	3.30,40,000	2,52,67,400		

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X-FORESTS

Rs. 9,83,52,200

Read of Department : Secretary to Government of the Punjab, Forestry and Wildlife Department.

	1977-78	1976	1975-76	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.		Rs .	Rs.
19 () IN INLAND A				
A -Timber and other produce removed fron the Forest by Government Agency.	8,53,44,200	7,27,8 8,000	6,85,71,850	
B-Timber and other produce removed from the Forests by consumers or purchasers.	26,8 ₈ ,7 00	2 8,34,470	25,85,500	
O-Drift and waif wood and confiscated forest produce .	. 1,63,800	3,18,800	1,90,000	
D-Miscellaneous	. 1,07,03,800	98,50,300	1,05,71,600	
Rounding .	• •	70	50	
Gross Total XForests	. 9,89,00,500	8,57,9 1,50 0	8,19,18,900	
Deduct		-5,43,400	6,86,800	
			•	
Net Total X-Forests	9,83,52,200	8,52,48,100	8,12,32,100	ŀ

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X-FORESTS

	1977-78	1976-	1975-76	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
Timber and other produce recomved from the Forests y Government Agency	Rs.	Bs.	R#,	Rs,
Timber	5,27 ,14,500	4,21 ,1 4, 500	4,20,00,000	
Firewood and Charcoal	2,60,12,400	2,51,46,900	2,00,00,000	
Brush wood, Chips and Stumps	30,000	60,000	80,900	
Resin	47,40,000	42,00,000	47, 40,000	
Grazing and Fodder Grass	300	300	250	
Planting Stumps, Seed, Meanvi, Palm, Grass other than fodder, etc.	8,06,000	5,06,000	6,10,700	
Sericulture Receipts	10,41,000	7,60,300	11 <u>,</u> 40,000	
otal A Timber and other produce removed from the Forests by Government Agency.	8,53,44,200	7,27,88,000	6,85,71,850	·····
-Timber and other produce removed from the Foresta by consumers or purchasers				_
Timber	8 ,78,200	10,28,200	8,78,300	
Firewood and Charcoal	[`]	3 2,270	15,300	, <i>i</i>
Brush wood, Chips and Stumps	1,64,400	1,52,000	1,45,000	
Grazing and Fodder Graz	5,20,000	5,20,000	5,20,000	
Bones, skins and horns	•**		1,00,000	
Honey, herbs and medicinal plants	55,000	64,300	54,300	
Planting Stumps, Seed Magari, Palm, Grass other than fodder, etc.	3,60,000	3,60,000	3,57,600	
Other minor produce	7,11,100	6,77,700	5,15,000	
tal B Timber and other produce removed from the Forests by consumers or purchasers.	26,88,700	28,34,470	25,85,500	

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X-FORESTS

···	1977-78	1976-7	7 、	1975-76
i i i ∴u i	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
,				
	Rs.	Rs.	Rs.	R 8.
2-Drift and waif wood and confiscated forests produce-	-			•
Drift and waif wood and confiscated forest produc	e 1,6 3 ,800	3,18,800	1,90,000	
Total C-Drift and waif wood and confiscated forests produce.	1.,6 3, 800	3,18,800	1,90,000	· · · · · · · · · · · · · · · · · · ·
B-Miscellaneous-				
I-Jallo Rosin Factory-				
Sale of Rosin	80 ,30,00 0	68,9 3,0 00	81,90,000	
Sale of Turpentine	7,15,000	6,08,000	4,68,000	
Sale of Stores	50,000	50,000	60,000	
Other Receipts	3,000	8,000	3,000	
Total 1-Jallo Rosin Factory	87,98,000	75,59,000	87,21,000	
² Other items				
Fines and forfeitures (except fines by Courts)	99, 50 0	99 ,500	1,00,000	
Compensation under Forest Act including fines by Courts.	15,00,000	15. 00,0 00	10,00,000	
Temporary cultivation—Lease Rent	1.0,800	1,73,500	4,62,500	
Hire charges of bulldozers and other machinery	19,000	19,500	11,500	
Recovery of water rates	4,300	4,300	3,900	
Rent of buildings, shops and lands	67 ,300	2,83,800	61 <u>,</u> 500	
Other Receipts	2,05,700	2,1 0,700	2,11,200	
Total 2-Other items	19,05,800	22,91, 30 0	18,50,600	
Total D-Miscellancous	1 07,03,800	98,50,300	1,05,71,600	······································

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XI-REGISTR \TION

Rs. 3,01,03,700

Head of Department : Member, Board of Revenue, Punjab.

,	1977-78		1976-77		1975-76	
		Budget Estimate	Revised Estimate	Budget Estimate	Account s	
***		Rs	Rs.	Rs .	R#	
A —Fees for registering documents	••	2,85,00,000	2,85,00,000	2,54,12,880		
B-Fees for copies of registered documents	• •	12,00,000	11,00,000	9,87,000		
G_Miscellancous		4,10,000	4,00,000	3,40,000		
Rounding	••	-		80		
Oross Total XI-Registration	••	3,01,10 000	3,00,00,000	2,67,39,800		
Desus-Bofunds				3 00		
· · ·						
Not Total XI-Begistration	••••	3,01,09,700	2,99,99,700	2,67,39,500		

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XAI-BRORIPTS UNDER MOTOR VIEHCLES ACTS

B= 9,58,19,000

Heads of Departments

- (1) Secreta y to the Government of the Puniab, Bucise and Taxation Department for A-Receipts under Motor Vehicles Acts and B-Reseipts under the Provincial Motor Vehicles Taxation Acts.
- (2) Chairman. Provincial Transport Authority Punjab for C-Other Receipts-Receipts of the Provincial Transport Authority.

(3) Inspector-General of Police, Punjab, for O-Other Receipts-Receipts of the Traffic Department,

	1977-78	19	76-77	1975-76	¥
	Budgət Estimatə	Revised Estimate	Budget Estimate	Ascount	
	Rs.	Rs.	Rs.		
SUMMARY				÷ ,	
A-Receipts under the Motor Vehicles Acts	18,00,000	18,00, 000	15,58,000	· .	
B-Receipts under the Provincial Motor Vehicles Taxation Act	8,58,05,000	8;45,95,200	8,05,25,000	•	
C-Other Receipts	82,50,000	81,20,320	8 7,50,0 00		
Rounding .		20			
Gross Total XII—Ressipts under Motor Vehicles Acts	9,58,55,000	9,45,15,500	9,08,33,000		
Deduct-Bofunds					
Fet Total XII-Becerges ander Motor Vekieles Asts	9,58,19,000	9,44,79,50 ₀	9,07,97,000		¥.

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XII-RECEIPTS UNDER MOTOR VEHICLES ACTS

		1977-78	1976-	197 5-76	
ta an		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	•				
•, •		Rs.	Rs.	Rs.	Rs.
A-RECEIPTS UNDE ACT	r the motor vehicles				
Fees for Registration	n of Motor Vehicles	•• 9,50,000	9,50 , 000	7,11,000	
Other Fees and Misc	ellaneous Receipts	8,50 000	8,50 000	8,47,000	
Total A-Receipts u	nder the Motor Vehicles Act	18,00,000	18,00,000	15,58,000	
B—RECEIPTS UNDER VEHICLES TAXA	THE PROVINCIAL MOTOR ION ACT				
Token Tax	:	7,57,92,000	7,51,77,200	8 ,00,00,000	
Other Receipts		1,00,13,000	9 4,18,0 00	5,25,000	
	er the Provincial Motor Vehicl	es 8,58,05,000	8,45,95,200	8,05,25,000	- ,
-OTHER RECEIPT	1				
Recipt: of the Traffic Motor Vehicles Fit	Department on account of neas Certificates.	9,00,000	8,20,320	7,50,000	•
Receip's of the Prov account of Motor	incial TransportAuthority Vehicles Route Permit Fees.	73,50,000	73,00,000	8 0,00,000	· •·
1	l'atai C—Other Rescipts .	£ 82,50,000		87,50,000	

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XIII-OTHER TAXES AND DUTIES

Rs. 36,97,69,100

Heads of Departments-

- (1) Secretary to Government of the Punjab, Excise and Taxation Department for, A-Taxes, on Luxuries etc. C.-Receipts from Tobacco duties G-Urban Immovable Property Tax H-Education Cess. I-Cotton Fee and J-Other it ems.
- (2) Secretary to Government of the Punjab,—Irrigation and Power Department for B—Receipts from Electricity Duties.
- (3) Secretary to Government of the Punjab, Finance Department for D—Receipts from Estate Duty E— Wealth Tax and F. —Gift Tax.

Wealth Tax and F. —Gift Tax.					
		1977-78	197	6-77	1975-76
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY		Rs.	Rs.	Rs.	Rs.
A-Taxes on Luxuries, including Taxes on Entertain- ment, Amusements, Betting and Gambling-					
1. Entertainment Tax	••	8,43,00,000	8,63,79,000	8,85,09,000	
2. Betting Tax	••	•:•	60,00,000	65,77,200	
Gross Total A-Taxes on Luxurees, etc.	••	8,43,00,000	9,23,79,000	9,50,86,200	
Deduct—Refund s	••	—10,000	76,960		
Net Total A-Taxes on Luxuries, etc.	••	8,42,90,000	9,23,02,040	9,50,86,200	
B-Receipts from Electricity Duties-					
1. Fees under the Electricity Rules and fees for the electrical inspection of Cinemas.		26,46,000	26, 30,00 0	25,90,000	
2. Electricity Duty	••	16,30,00,000	3,6 0 ,0 0,0 00	12,30,00,000	
Gross Total B-Receipts from Electricity Duties	•••	16,56,46,000	3,86,30,000	12,55,90,000	
Deduct-Refunds	••	••	••		
Net Total B-Receipts from Electricity Duties	••	16,56,46,000	3,86,30,000	12,55,90,000	
C-Receipts from Tobacco Duties-					-
1. Receipts under the Tobacco Vend Fees Act	••	4,75,000	4,75,000	5,05,000	
Gross Total C-Receipts from Tobacco Duties		4,75,000	4,75,000	5,05,000	
Deduct-Refunds	••				
Net Total C-Receipts from Tobacco Duties	••	4,75,000	4,75,000	5,05,000	

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XIII-OTHER TAXES AND DUTIES

	1977-78	1976-	77	197 5-7 6
	Budget Estinate	Bevised Estimate	Budget Estimate	Account
	 Bs.	R s.	Rs.	Rs.
) }	*
SUMMABY-CONTD.				
D-Receipts from Estate Duty-	1. /	1		
Share of net proceeds assigned to Province Estate Duty.		ario	•==	
Total-DReceipts from Estate Duby	• • •	-	•:•	•
L-Wealth Tax-				······
Share of net proceeds assigned to Provinces Wealth Tax on Immovable Property.			• • • • • • • • • • • • • • • • • • •	
Total E-Wealth Tax		••	. ••	
F-Girr TAXGift Tax Share of net proceeds assigned to provinceGift Tax	30,62,000	30,62,000	18,82,580	
Total Gilt Tax	30,62,000	30,62,000	18,82,580	
G-Urban Immovable Property Tax	7,00,00,000	7,59,09,000	8 ,2 9 ,2 6 ,000	
Property Tax. Gross Total G-Urban Immovable Property Tax	7,00,00,000	7,50,00,000	8 ,29,26,000	
Deductions	-5,65,53,870	6,^ 5 ,9 1,3 70	6,69,82,9 60	
Net Total G-Urban Immevable Property Tax	1,34,46,130	1,44,08,6 3 0	1,59 ,43 ,040	,
H-Education Cess- 1-Education Cess	2,80,00,000	2,80,00,000	2 ,80,00,000	,
Total H Education Coss	2,\$0,00,000	2,80,00,000	2,80,00,000	

OTHER TAXES AND DUTIES

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XIII-OTHER TAXES AND DUTIES

SUMMARY-CONCED ICotton Fee - 1. Cotton Fee Total ICotton Fee -Other items 1. Capital Gains Tax 2. Tax on Trades, Professions, Callings and Employ- ment. 3. Betterment Tax 4. Tax on, Hotels Gross Total JOther Items 	Budget Estimate Rs. 50,00,000 50,00,000 1,00,000 1,00,000 7,50,000 08,50,000		6,50,00,000 25,00,000 19,00,000 6,50,000	•
 I-Cotton Fee - Cotton Fee Total I-Cotton Fee Other items- Capital Gains Tax Tax on Trades, Professions, Callings and Employment. Betterment Tax Tax on, Hotels Gross Total J-Other Items Deduct-Refunds Deduct-Refunds 	50,00,000 50,00,000 70,00,000 1,00,000 7,50,000	3,50,00,000 3,50,00,000 70,00,000 21,00,000 7,50,000	6,50,00,000 6,50,00,000 25,00,000 19,00,000 6,50,000	a
 Cotton Fee Total I-Cotton Fee Other items- Capital Gains Tax Capital Gains Tax Tax on Trades, Professions, Callings and Employment. Betterment Tax Tax on, Hotels Gross Total J-Other Items Deduci-Refunds 	50,00,000 50,00,000 70,00,000 1,00,000 7,50,000	3,50,00,000 3,50,00,000 70,00,000 21,00,000 7,50,000	6,50,00,000 6,50,00,000 25,00,000 19,00,000 6,50,000	a
 Cotton Fee Total I-Cotton Fee Other items- Capital Gains Tax Capital Gains Tax Tax on Trades, Professions, Callings and Employment. Betterment Tax Tax on, Hotels Gross Total J-Other Items Deduci-Refunds 	50,00,000 70,00,000 1,00,000 7,50,000	3, 50,00 ,070 70,00,000 21,00,000 7,50,000	6,50,00,000 25,00,000 19,00,000 6,50,000	•
 Other items 1. Capital Gains Tax 2. Tax on Trades, Professions, Callings and Employment. 3. Betterment Tax 4. Tax on, Hotels Gross Total J-Other Items Deduct-Refunds 	70,00,000 1,00,000 7,50,000	70,00,000 21,00,000 7,50,000	25,00,000 19,00,000 6,50,000	•
 Other items 1. Capital Gains Tax 2. Tax on Trades, Professions, Callings and Employment. 3. Betterment Tax 4. Tax on, Hotels Gross Total J-Other Items Deduct-Refunds 	70,00,000 1,00,000 7,50,000	70,00,000 21,00,000 7,50,000	25,00,000 19,00,000 6,50,000	•
 Other items- 1. Capital Gains Tax 2. Tax on Trades, Professions, Callings and Employment. 3. Betterment Tax 4. Tax on, Hotels Gross Total J-Other Items Deduct-Refunds 	70,00,000 1,00,000 7,50,000	70,00,000 21,00,000 7,50,000	25,00,000 19,00,000 6,50,000	•
 Capital Gains Tax Tax on Trades, Professions, Callings and Employment. Betterment Tax Tax on, Hotels Gross Total J—Other Items Deduct—Refunds 	1,00,000 7,50,000	21,00,000	19,00,000 6,50,000	· · · -
 Tax on Trades, Professions, Callings and Employment. Betterment Tax	1,00,000 7,50,000	21,00,000	19,00,000 6,50,000	· · · -
 ment. 3. Betterment Tax	7,50,000	7,50,000	19,00,000 6,50,000	· · · -
 ment. 3. Betterment Tax	7,50,000	7,50,000	6,50,000	
4. Tex on, Hotels	· · · ·			
4. Tex on, Hotels	· · · ·			· · · · ·
Gross Total J—Other Items	· · · ·			
Deduct—Refunds	9 50,000	9 8,50 ,000		
Deduct—Refunds	8,50,000	9 8,50 ,000		
Deduct—Refunds	8,50,000	98,50,000	FO FO 000	
		1	50,50,000	
	···			
			· ·	. *
	-	:		4 A
			·	
Net Total J—Other Jtems	°,5 0, 000	98,50,000	50,50,000	
· · · · · · · · · · · · · · · · · · ·				·
	3,33 000	26,73,96,000	27,65,67,200	
				· · · · · · · · · · · · · · · · · · ·
Deductions 5.6	,6 3, 870	6 ,06,,68,33 0	-6,69, 8 2,960	•
		,,		
Rounding	30	,	20	······
	-50	70	- 20	• •
Net Total XIII-Other Taxes and Duties 36,9			33,7 0,56,800	·····

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XIII-OTHER TAXES AND DUTIES

	· , ,		•	1977-78	1976	-77	1975-7 6
				B idget Estimate	Revised Estimate	Budget Estimate	Accounts
•	DETAILS			Rs.	Rs.	Rs.	Rs.
A-TAXES O ENTERTA	N LUXURIES INCLUDI AINMENTS, AMUSEMEN AND GAMBLING	N G TAXE S ITS, BETT	S.ON ING				
4 Entertain	nent Tax-	- #					. ·
· Duty reco	vered by sale of stamps	•	•~•	7,73,60,000	7,94,39,000	8,17,00,000	
	vered otherwise than by sa	le of sta mp	S	60,00,000	60,00,000	60,00,000	
Fines and		· .	••	1,29,000	1,29,000	1,19,000	
Tax on cin			••	8,11,000	8,11,000	6,90,000	
•			• •			· 	
	Total 1-Enterta	inment Tax	• • •	8,43,00 ,0 00	8 ,63,7 9,00 0	8,85,09.000	
) The fatter of The	• • •		•		· · · · · · · · · · · · · · · · · · ·		,
2. Betting Ta Totalizato Book Make	r	••	••	••	} 60,00,000	6,05,00 0 59,72,200	· · · · ·
	Total 2-Betting	Tax	}		60,00,000	6 5, 77,2 00	
Gross To	tal A—Taxes on Luxuries	, etc.) ••••	8,43,00,000	9,23,79,000	9 50,86,200	_
Deduct	Refund:	•••	••	- 10,000,	76,930		
Net To	tal A-Teaxes on Luxuries	ss etc.		8,42,90,000	9,23,02,040	9,50,86,200	

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XIII-OTHER TAXES AND DUTIES

· · · · · · · · · · · · · · · · · · ·	1977-78	1976	5-77	1975-76
	Budge t Estime te	Revised Estimate	Budget Estima to	Accounts
	Rs.	Rs.	R.s.	R\$.
B-RECEIPTS FORM ELECTRICITY DUTIES				
1. FEES UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS				·
Fees payable under the Electricity Rules	5,50,000	5,33,000	4,95,000	
Feespayable under the Cinematograph Act and Rules	20,00,000	20,00,000	20,00,000	
Fees payable for the grant of certificates of competency to Supervisors and licences to Electrcal Contractors.	96,000	95,000	95.000	
2. Electricity Duty (Current Receipt)	4,30,00,000	3,60,00,000	4,30,00,000	
(Arrears)	12,00,00,000		8,00,60,000	
Gross Total B-Receipts from Electricity Duties	16,56,46,000	3,86,30,000	12,55,90,000	
. Deduct_Refunds	•••			
Net Total B-Receipts from Electricity Duties	16,56,46,000	3.86,30,000	12,55,90,000	
RECEIPTS FROM TOBACCO DUTIES	·	╼╾┥ <u>╍╌</u> ┥╌╌╡ <u>╾</u> ╶┙		
. RECEIPTS UNDER THE TOBACCO VEND FRES ACT				
Receipts from the sale of tobacco dealer's licence forms.	4,71,000	4,71,000	5,01,000	
Fines and penalties	4,000	4,000	4,000	
Gross Total C-Receipts from Tobasco Duties	4,75,000	4,75,000	5,05,000	
Deduct-Refunds	·			*** • ***
Net Total C-Receipts from Tobacco Dutics	4,75,000	4,75,000	5,05,000	

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XHI-OTHER TAXES AND DUTIES

		1 977-7 8	1976		1975-76
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
· ,	.	Rs.	Rs.	Bs.	Rs.
F-GIFT TAX- Share of net proceed, assigned to Provinces-Gift	Tax	30,62,000	30,62,000	18,82,580	
Total F-Gift Tax	,	30,62,000	30,62,000	18,82,580	
G-URBAN IMMOVEABLE PROPERTY TA	x				•
1. Receipts on account of Urban Immovable perty Tax.	Pro-	7,00, 0 0,000	7 ,50,0 0,000	8,29,26,000	
Gross Total G-Urban Immovable Property 1	Fax	7,00,00,000	7,50,00,000	8,29,26,000	
Deduction +					
Befunds	••		-1,50,000	-1,05,000	
Share of net proceeds asssigned to Municip and Town Committees.	p al	—5,64 03 ,870	6,04,41, 3 70	6,68,77,960	
Total-Deductions	-	-5,65,53,870	-6,05,91,370	- 6 ,69,82,960	
Net Total G-Urban Immovable Property Tax	~],3 4,46,1 30	1,44,08,630	1,59,43,040	
H-EDUCATION CESS Education Cess		2,80,00,000	2,80,00,000	2,80,00,000	
Total H-Education Coss		2,80,00,000	2,80,00,000	2,8 0,00,000	
I-COTTON FEE				**************************************	
1. Cotton Fee	•••	6 ;50,00,000	3,50,00,000	6,5 0,00,000	
Total I—Cotton Fee	***	6,50,00,000	3,50,00,000	6,50,00,000	
J-OTHER ITEMS 1. Import and Export liceness	•••	••	•••	***	
2. Capital Gains Tax 3. Tax on Trades Professions, Callings and Employ 4. Tax on Hotels 5. Welfare Ceas	•••	70.00,000 21,00,000 7,50,000	70,00,000 21,00,000 7,50,000	2 5,00,000 19,00,000 6,50,000	
5. Wolfaro Ceas 6. Flood Relief Ceas	•••	* #1.# +T.#	• •		
Gross Total-Other Items	***	98,50,000	98,50,000	50,50,000	
Dolmoj-Refunds			•		
Net Total J-Other Items		98,50,000	98,50,000	50,50,000	

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XVII-IRRIGATION, MAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Rs. 32,15,88,500

Head of Department : Scoretary to Government of the Punjab, Irrigation and Power Department.

		1 977- 78	19	76-77	1975-76
· .		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
•	SUMMARY	Rs.	Rs.	Rs.	Rs.
A -	- IRRIGATION Works				
Water Rate	(1) Productive	29,35,35,600	28,61,70,000	2 5,88, 39 ,000	
Reclamation Fees	· · ·	•• ••		•••	
Other Items		1,0 2, 0 6,000	1,10,73,000	77,45,000	,
of Canal Side Plan	prest' on account of sale proc tations	oeds 4,37 900	4,33 ,000	6,18,500	
Receipts from 68—Co in respect of :—	nstruction of Irrigation Works,	cte			-
Taunsa Project		đa u	*/*		
•.					
Deduct-Refunds		7,000	-11,100	0.000	
	Total (1) Productive	30,41,72,500		-6,000	
Water Rates	(2) Tn-productive			26,71,96,500	
Other Items		1,72,21,000	1'70,78,000	1,74,08,000	
Deduct-Refunds		1,95,000	1,95,000	1,75,000	
			••		
	Tetal (2) Un-productive	1,74,16,000	1,72.73,000	1,75,83,000	—4
	Total A-Irrigation Works	32,15,88,500	31,49,37,900	28,47,79,500	
Total XVII-Irrigati and Dra Account	on, Navigatien, Embanhm linage Works for which Capi s are kept.	ent 32,15,88,5003	1,49,37,900	28,47,79,500	

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XVII-IBRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE REPT

		1 97 7-78	1976-	77	1975-76
A-IRRIGATION WORKS		Budget Estimate	Revised Estimate	Bedget Estimate	Accounts
(1) FRODUCTIVE					
Gentral Bari Doab Canal		Rs.	Rs	Bs.	Rs.
Water rates	1	77,20,000	95, 8 3,000	81,81,000	
Other items		2,70,000	2,71,000	1,64,000	
Deduci-Refunde	••	2,10,000	•11		
Total		79,90,000	9 8, 54,000	83,45,000	
Rangpur G anal					
Water rates	••	51,81,000	57,4 5,000	3 9,59, 000	
Other Items	••	6,000	6,000	6 ,000	
Deduct-Refunds	••	100	1.00	-100	,
Total		51,86,900	57, 50,900	3 9, 64 , 900	
Lower Chonab Canal Hast				. 	
Water rates	••	3,5 3, 2 5,000	2,97,66,000	3,01,78,000	
Other items	••	6,34,000	6,57,000	5,98 <u>,</u> 000	
DeductRofunds	••			#1+	
Total	••	3,59,59,000	3,04,23,000	3,06,80,000	
Lower Chonab Canal West					╞╾╼╸╾╸
Water rates	••	2 ,95,26,000		2, 62,08,000	
Other items	••	1 0, 30,000	9,38,000	5,17,000	
DedustRefunds	••	-1,000	-1,000	···	
Total	••	3,05,55,000	3,42,03,000	2,67,25,000	

IRRIGATION, NAVIGATION, ETC.

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XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT 1977-78 1976-77 1975-76 Budget Revised Budget Accounts Estimate Estimate Estimate A-IRRIGATION WORKS-CONTD. (1) PBODVETIVE-contd. Rs. Re. $\mathbf{Rs.}$ Lower Jhelum Canal-Rs. . Water rates 4,71,41,000 4,82,43,000 3,19,25,000 Other items 5,19,000 5,07,000 • • 3,94,000 Deduct-Bofunds 0... • • • • Total 4,76,60,000 • • 4,87,50,000 3,23,19,000 Upper Jhelum Canal-Water rates 1,64,23,000 81,15,000 • • 95,79,000 Other items 3,10,000 • • 3,47,000 3,05,000 Deduct-Refunds -1,000: • -1,000-1,000 Total 1,67,32,000 818 84,61,000 98,63,000 Quarries_ Water rates • • . **.** . Other items • • 77,000 1,38,00072,000 Deduct- Refunds • • • • ' - -Tetal . . 77,000 1,38,000 72,000 Dipalpur Canal-Water rates . . 84,65,000 1,00,55,000 1,00,81,000 Other items . . 1,67,000 2,33,000 1,89,000 Deduct-Refunds . . ۰. . . . Total . . 86,32,000 1,02,88,000 1,02,70,000 Pakpattan Canal-Water rates . . 1,67,95,000 1.66,20,000 1,65,31,000 Other items • • 1,11,000 . 4,38,000 1,11,000 Deduct-Refunds . . -1,000-5,000-1,000 Total 1,69,05,000 1,70,53,000 1,66,41,000 . .

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XVII-IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

			1 977-7 8	1976-	77	1975 -76
A - BRRIGATION WO	RKS		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
(1) PRODUCTIVE	s-ooeld.			,		
			B.s	Rs.	Rs.	R.
				· · · · · · · · · · · · · · · · · · ·	i i	
Syper Chogab Canal						
Water rates		•••	2,10, 78,000	1,96,81,000	2,11,61,000	
Other items]	•	**	3,10,000	3,59,000	2,14,000	,
Delust-Bofunds		••		•••		
				. <u></u>		
	Total	· • •	2.13,88,000	2,00,40,000	2,13,75,000	
Lower Bari Deab Canal						
Water rates		••	2,51,39,000	2,48,06,000	2,47,34, 000	
Other items		***	2,23,000	2,81,000	1,83,000	
Defact —Refunds		••	-2,000	-2,000	2,000	
· A	Tetal	••	2,53,60,000	2,50,85,000	2,49,15,000	
Marels Bay Link			[·
Walter rates		` . .	6,96,000	14,91,000	7,56,000	••
to her itoms	•		50,000	33,000	50,000	
Defect-Befunds		\$~ \$	•.•	••	••• • • •	
,	Total	•••	7,46,000	15, 24 ,000		

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XVII-IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

		1977-78	19	76-77	197 5- 76
*	-	Budget Estimate	Revised Estimate	Budget Estimate -	Account
·	· ·	 Rs.		 Rs.	 Rs
A-IRRIGATION WORKS-CONTD.	ł	Eto.	103.		
(1) — Productive — contd.		, ·			
			l		
Mailsi Canal		89,01,000	90,12,000	85,81,000	
Water-rates	• •	10,60,000		5 ,61,000	
Other items	••	-01001000	10,60,000	U ,0~1000	
Deduct-Refunds	,		• •	*,*	•
Total		99,61,000	1,00,72,000	91,42,000	— — <u>— — — — —</u>
Mechanical Circle (Other than M. I. W. and Exe Division)-	avator	, .			
Water rates	••	•••	4/4		
Other items	4.0	32,000	32,000	82,000	
Deduct-Refunds	••				
Total		32,000	32,000	3 2,000	······································
Haveli Canal Circlo					
Water rates		1,49 <u>,</u> 75,000	1,47,91,000	1,47,78,000	
Other items	••	3,15,000	4 ,7 3,00 0	1,91,000	
Deduct-Refunds		۰ ۰۰	: •30	a ² a	
Potal		1,52,90,000	1,52,64,000	1,4 9,69,000	
Moghalpura Irrigation Workshop Division-					
Water rates		•*•	••		
Other items		6,00, 000	6 ,00,000	6,00,000	
Deduci- Refunds	••				
Total		6,00,000	6,00,000	6,00,000	

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XVII-IRRIGATION; NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITALACCOUNTS ARE KEPT

		1977-78	19	76 -77	1975-75
		Budget Nstimate	Revised Estimate	Budget Estimate	Accounts
A-IRRIGATION (WORKS-GONTD.		Rs.	 Rs.	 Rs,	 Rs.
(1) P RODUCTIVEcontd.					
z avator Division-		1			
Water rates:	, ••	a.a			-
Other items	••	7,11,000	4,17,000	16,000	
Delast-Refunds	#+ a				
Potal,	**	7,11,000	4,17,000	16,000	
Shalwai Workshops-					
Water rates		4.00.000			-
Other items	••	4,00,000	4,00,000	3,00,000	
Dedust-Rofunds	**	·	· · ·	+10 	
Tota]	••	4,00,000	4,00,000	3 ,00,00 0	
. R. B. Link Canal-	i				
Water rates .	• ••	4 ,000	3 ,000	37,000	
Other items -	•••	33,000	50,000	33 ,000	
Deduct-Refunds				, ••	
Total	••	37,0 00	53,000	70,000	
lastern Sadiqia Canal	Í			·····	ومنير ويلية مريدة سنت و
Water rates		1,18,97,000	1,10,65,000	1,12,50,000	
Other items		2,26,000	3,19,000	3,19,000	
Deduct-Rofand's	[
Total	[1,21,23,000	1,13,84,000	1,15,69,000	

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XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

		1977-78	19 76 -	77	1975,76
		Budget Estimate	Revised Estimate	Budget Estimate	Account
A-IRRIGATION WORKS-CONTD.	-	 Rs.	Rs.		 Rs,
(1) PRODUCTIVE—concld.					
Fordwah Canal—					
Water rates		43,59,000	32,5 7,0 00	36,86,000	
Other items		₹ 60,00 0	50,000	50,000	• •
Deduct-Refunds		5 		••	
Total	-	44,19,000	33,07,000	37,36,000	
Bahawal Ganal—					
Water rates		71,51,000	80,40,000	72,30,000	
Other items		1,68,000	1,68,000	1,34,000	
Deduct-Rofunds		-			
' . Total		73,19,000	82,08,000	73,64,000	— <u></u>
Abbasia Canal	ľ				— <u> </u>
Water rates	••	14,9 3,0 00	18,32,000	16,76,000	
Other items		4,000	4,000	8,000	. •
Deduct-Befunds			a1.4	P. K	
Total	••	14,97,000	18,36,000	16,84,000	
Panjnad Canal—					<u></u>
Water rates		1,51.81,000	1,45,01,000	1,45,00,000	:
Otheritems	••	4,12,090	6,47,000	4,18,000	
Deduct—Rəfunds		1,000	1,000	1,000	
Total	••	1,55,92,000	1,51,47,000	1,49,17,000	· ·····

• • • • •	· · · ·			1977-78	1976	-77	. 1975-76
			•				<u>مربع بحفت</u> ب حمد پرد. ورد.
· · · ·	,			Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	A-IRRIGATION WOR	KS -CONTD.		Rs.	Rs.	Rs.	R s. (
	(1) PRODUCTIVE-conold	•	· `		•		. `
Gray Ganal-	· · ·		ì		· .		• •
Water sates			•••	600	1,000	1,000	•
Other items		*	••	••	••	-1000	
Deduci-Refu	inds	,		••		••	
· · · ·	••						
•	-	Total	•=•	. 600	1,000	1,000	J
Qaim Cenal—	•						Lev
Water rates		4 ,	••	4, 62, 00 0	5,11,000	4,88,000	
Other items					62a	•	
Decivet-Reft	ebn		· ••		•• *		
• . •		Poial	6.42	4,62,000	5,11,000	4,88,000	
O.D. That Com	- · · ·	•					
Q.B. Link Can Water rates							
					8M	••	
Other items		•	* •	1,60-000	1,60,000	1,08,000	
Dudoj-Refu	л ё в		э.	· 	 	•	
		 . tr:)	310	1,60,000	· 1,60,000	1,08,000	

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XVII-IBRIGATION, NAVIGATION, EMBANIMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

· · · · · · · · · · · · · · · · · · ·			1977-78	197 6 -	77	1975-76
			Eudget Estimate	Revised Estimate	Budget Estimate	Accounts
a-irrigation w	ORUS—contd.			Rs.		Bs,
(1) PRODUCTIVE-con	td.					
Taunsa Girele—				,		
Water sates	4		1,54,17,000	1,56,05,000	1 ,31,9 1,000	
Other Litems		••	4,49,000	4,81,000	3,82, 000	
Deduct-Rofunds		••	-900	1000	—9 00	
	Total		1,58,65,100	1,60,85,000	1,35,72,100	 ,
Other Dams-		·				
Water rates		••	1,49,000	1,03,000	67,000	
Other items		, 824	70,000	70,000	1,20,000	
Deduct-Refunds		••	•.•	913	1.4	· · · · · ·
, , ,	Tota]	••	2,19,000	1,73,000	1,87, 000	
Rawal Dam-						<u>یفین</u> م <u>سر کر است. .</u>
Water rates		••	••	24,000	11,000	
Other items		***	17,00,000	17,00,000	17,00,000	
Deduct-Rofunds		• 18	P 40	614		•
Ghabletkas—	Total	••	17.00,000	17,24,000	17,11,000	
Water rates		••	17,000	16,000	16,000	
Other items			, 			
Dedust-Refunde		•••	•34 •	•*•		
	Total		17,000	16,000	16,000	

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		1977 .7 8	1976-1	17	1975-7 8
		Budget Estimate	Revised Estimate	Budget Estimate	Account
A-IRRIGATION WORKS-corold).	 Rs.	Rs.	 Rs.	Rs
(1) PBODUCTIVE-concid.					
. S. M. B. Link Canal			·		
Water rates	••			•.•	•
Other items		30,000	30,000	30, 000	
Deduct-Refunds	••		•• 		
Total	•••	30,000	30,000	30,000	
8. S. Link Canel-				······································	
Water rates	•	29,000	1.01.04.0		
Other items	•.•		1,64,060	25,000	
Deduct - Refunds		, 		••	
Total	•.• •	29,000	1,64,000	25,000	
Bampbellpur Tube-well- Water rates	1	40,000	38,000	34,000	
Other items	.	÷18	•7•	• •	
Deduct-Refunds		-	•••	••	
Total	••• ••	40 000	38,000	34,000	
Taunsa-Pe njnad Link			/ 		
Water rates	• •		••••		
Other items	• •	40,000	40,000	11,000	•
Deduct-Refunds	• ••	a: •	ł .]	1.

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, , , , , , , , , , , , , , , , , , ,			1977-78	197	6-77	1975-76
	•		Budget Estimate	Revis _e d Estimate	Budget Estimate	Account
A IRRIGATION WORKS	-conced.		Rs.	Re.	Re.	Re.
(1) PRODUCTIVE-CONCI	.					· .
Transfer from 'X-Forests' on acco ceeds of Canal Side Plantation	uni of sale	pre-	4,37,900	4,33,000	6,18,500	
Beseipts from 68—Construction Works etc. in respect of Taunsa	of ° Irriga Project.	ati on		•••	• •ו	
Total (1) Produc	tive		30,41,72,500	29,76,64,900	26,71,96,500	•
(2) UN-PRODUCT	TVB					·
Water rates	·.		1;65,69,000	1,64,25,000	1,67,56,000	
Other items			1,95,000	1,95,000	1,75,000	
Deduct – Refunds			ø tø			
	Tota]		1,67,64,000	1,66,20,000	1,69,31,000	
lanvali Riverian Area Tube-well Irrigation Schemes—		-				
Water rates			6,52,000	6,53,000	6,52,000	
Other items				i i	0,04,000	
Dodust-Refunds			••• [••	
	,Total	-	6,52,000	6,53,000	6,52,000	
Total (2) Up-p	rođucijve		1,74,16,000	1,72,73,000	1,75,83,000	· · · · · · · · · · · · · · · · · · ·

• XVII-IBRIGATION, NAVIGATION, EMBANEMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

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XVIII---IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.

Rs. 19,61,500

Heads of Department : (1) Member Board of Revenue, Punjab for Hill Torrents.	
(2) Secretary to Government of the Punjab, Irrigation and Power Depatment for other	heads.

	-	1977-78	1976	-77	1975-76
· · · · · · · · · · · · · · · · · · ·	•	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	` Rs.	Rs.	Rs.
SUMMARY		-	*		
A-IRRIGATION WORKS					
Water rates	••••	1ř,700	64,300	46,000	•• •
Recoveries of Expenditure	• •	6,00,000	6,00,000	2,50,000	• •
Other Items		11,98,400	10,72,000	11,16,000	••
Deduct—Refunds		••		••	••
Total AIrrigation Works		18,14, *00	17,36,300	14,12,000	• •
B—NAVIGATION, EMBANKMENT AND DEAINAGE WORKS					
Water rates		68,900	68,500	68,000	••
Other Items		59,000	59,000	59,000	••
Sale of Water		13,500	13,500	· 19,000	••
Aiscellaneous	••	. 6,000	6,000	4,000	••
Deduct—Refunds	•••	•• .		••	••
otal B —Navigation, Embankment and Drainage W	orks	1,47,400	1,47,000	1,50,000	••
otal XVIIIIrrigation, Navigation, Embankment Drainage Works for which Capital Account	and s are	19,61, 00	18,83,300	15,62,000	• •

IRRIGATION, NAVIGATION, ETC.

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XVII - RRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.

	1977-78	1976-7	7	1975-7 6
	Budget Estimate	Revised Es timate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS			9	ļ . 1
Water R ates	15,700	64 ,3 00	46,000	}
Recoveries of Exponditure -Contribution for Officers Lent to foeign service and other Government Departments	6,00,000	6,00,000	2,50,000	
Otheritems { Land Reolamation Hedrology and flood	$\frac{11,77,000}{21,400}$	10,53,000 19,000	10, 97 ,000 19,000	
Deduct -Refunds		••		
Total A—Irrigation Works	18,14,100	17,36,300	1 4,12, 000	
				1 <u></u> 4 <u></u> 4 <u></u> 1
B –NA VIGATION, EMBANK MENT AND DRAINAGE WORKS				
Namal Dam and Canals				
Water Rates	68.900	68,500	68,000	
Irrigation Research Institute				
Other items	59,000	59,000	59,000	
Hill Torrents-		, 1		
Sale of water	13,500	13,500	19,000	
Water Rates and Labour	6,000	6,000	4,000	
Deduct – Refunds	••	-	·	
Jotal B Nuvigation E ubankment and Drainage Works.	1,47,400	· 1,47,000	1,50,000	×~ a k

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XX-INTEREST Rs. 5,68,10,830

Heads of Departments :---

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- (1) Member, Board of Revenue, Punjab, for Advances to Cultivators and Loans to Cultivators for Sinking Wells and Tube-wells in Barani, Waste and uncommanded areas in the Province.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department, for Loans under State Aid to Industries Act and Interest on deferred payment of price on account of Burewala Textile Mills.
- (3) Secretary to Government of the Punjab, Housing and Physical Planning Department for interest on deforred payments on accounts of sale of sites and constructed buildings
- (4) Secretary to Government of the Punjab, Co-operation Department for Loans to various Co-operatve Societies in the Punjab and Loans to the West Pakistan Co-operative Consumers Society.
- (5) Secretary to Government of the Panjab, Finance Department for all other heads.

i				•	
	1977.78	197	6-77	1975.76	
	Budget Estimate	Revise l Estimate	Budget Estimate	Account	
,	Rs.	Rs.	Rs.	Rs.	
SUMMARY					
A—Interest on Loans and Advances by the Provincial Government.	5,20,45,165	5,07,66,355	5,34,65,142		
B -Interest Realised on Investment of Cash Balances	28,37,200	21 ,04,30 0	20,92,600		
D – Miscellaneous	21,9',260	23 ; 72,9 6 0	17,03,222		
Gross Total XX-Interest	5,70,73,625	5,52,42,915	5,72, 60,964		
Deduct-Shortfall	()2,62, 795	()6,51,325	(<u> </u>	
Rounding	-		15		
Net Total XX-Interest	5,68,10,830	5,45,01,590	5,65,36,700	,,	

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XX-INTEREST

	197 7- 78	1976	-7 7	197 5-7 6
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT	Rs.	Rs.	Rs.	
I-Loans to Municipalities-				
(a) Loans to Municipalities for Water-Supply and Drain- age Schemes				· · · ·
Ahmadpur East	34,750	24,970	7, 875	•
Aritwala	10,750	1,865		, ·
Bahawalnagar	1,91,250	1,85,760	94,500	· .
Bahawaipur	2,44,630	1,60 645	78 ,750	·
Bhakhar	1,26,475	77,690	51,975	· ·
Bhalwal	80,080	. 41,110	10,500	
Campbellpur	87,375	72,640	55,125	
Chakwal	5,370	450	••	,
Chiniot	1,16,080	59,840	31,500	ı
Chish tian	42,000	63,290	42,000	- •
Daska	1,41,615	1,68,670	66,675	
Dera Ghazi Khan	1,03 190	88, 340	68,250	
Dera Nawab Sahib	9,195	8,650	5,985	· ·
Faqir Wali	÷		•• •	
Fort Abbas	75,175	85,360	48,3 00	
·Gojra	1,27,250	1,27,840	73,500	
Gujranwala	6,69,385	5,54,665	2,71,635	
Gujrat	1,11,510	91,970	57,750	
Hafizabad	19,675	14,560	8,925	
Haroonabad	2 0,0 00	- 5,0 0 0		
Hasilpur	••			

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XX-INTEREST

	1977-78	1976-7	7	1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Account
· · · · · · · · · · · · · · · · · · ·	Rs	Rs.	Rs.	Rs.
	1			
A-INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT-cord.				
I-Loans to Munciipalities-			-	
(a) Loans to Municipalities for Water-Supply and Drainage Schemes—			· · · ·	
*			۰.	·.
Jalalpur Pirwala	42,500	36,340	· 21 , 000	
Jaranwala		<u>679</u>	••	19
Jauharabad	16,000	7,255	5,250	
Jhang	1,49,660	64,40 0	36,750	
Jhelum	200,250	1,15,040	55,125	
Kabeerwala		2 9,93 5	19,425	
Kamoki	10,500	2 ,500	••	
Kasur	27,600	3, 250	•• 、	
Khanpur	26,680	15,520	7,875	
Khewra	•• •• ••	••	••	
Khushab	65,520	81,900	65,52 0	
Leiah		25 ,45 0	16,905	
Liaqatpur	••	••	••	
Lyallpur	19,52,750	11,96,665	6,0 9, 000	
Mianwali	21,500	-1,800		
Minchinabad				{

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XX-INTEREST

•	. 1977-78	1977-78		1 978-77		1 976-77		1975-76
A-INTEREST ON LOANS AND ADVANCES		Budget Estimate	Revised Estimate	Badget Estimate	Accounts			
BY THE PROVINCIAL GOVERNMENT.		 Rs.	 Rs.	Rs.	Ra.			
I-Loans to Municipalities-contd.								
(a) Loans to Municipalities for Water-Supply and Dr age Schemes-conts.	nii -							
Multan		21,22,500	18,19,060	. 9,39,750				
Muridke		19,885	15,170	9,135				
Murree		57,780	81,870	57,750				
Musaff argarh		18,375	22,775	18,375				
Nankana Sahib		21 ,7 75	22,5 60	11,025				
Narowal	••	21,510	1 ,8 00	••				
Okara	•••	7.350	11,290	7,350				
Pakpattan		11,050	7,130	3,675				
Pattoki	••	36,750	44,200	36,750				
Rahim Yar Khan	•••	43,260	70,930	4 3, 260				
Rawalpindi	••	5,67,565	4,13,240	2,18,190				
Sadiqabad	••	11,760	2 3, 520	11,760				
Sahiwal	•	2,23,250	2,11,400	1,05,000				
Sargodhe	••	10,750	2,500	••				
Shahkot	••	53,250	39,060	21,000				
Sheikhupura	••	1,41,380	*75 .33 0	44,625				
Shujabad	•••	45.430	25,715	10,500				
Sialkot	••	4,18,375	3,03 ,090	1,49,625				
Tandlanwala	*1 *	68,990	63.480	36,750				
Wazirabad	••	1.0,750	2,500	••				
To ba Teksingh	•••	10,750	2,500	•*•				
Vahari	•••	10.750	5,100					
Total (a) Loans to Municipalities for Water Supj and Drainage Schemes	pl y 	86,98,280	66,17,530	35,34,615				

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XX-INTEREST

		1977-78	1976	-77	1 97 5 -75
		Budget Estimate	R vised Estimate	Budget Estimate	Accounts
	-	Rs.	Bs.	Rs.	Rs.
A-INTEREST ON LOANS AND ADVANCES				-	
BY THE PROVINCIAL GOVERNMENT-CONTD.					
I-Loans to Municipalities-concld.		ſ			ι,
					* *
(b) Loans to Municipalities for other Purposes :				•	
Gujranwala Municipal Committee	••	2 ,88, 700	3,27,500	3,27,500	
Jhang Municipal Committee		1,02,500	1,02,500	1,02 ,500	
Lyallpur City Development Authority	•,•		1,13 ,00 0		a
Total (b) Loans to Municipalities for other purposes		3,91,200	5,43,000	4,30,000	
Total Loans to Municipalities	••	90 , 89, 480	.71 ,6 0 , 5 3 0	39,64,615	· · ·
2-Advances to Cultivators under					
Land Improvement Loans Act XIX of 1883	•••	6,00,000	6,00 <u>,</u> 000	6,00,000	
Agriculturists Loans Act XVII of 1958		. 3,00,000	3, 00 , 000	4,50,000	• • • •
Total 2—Advances to Cultivators		9,00,000	9,00,000	10,50,000	

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XX-INTEREST

	1977-78	197	6 .7 7	1975- /6
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
· · · · · · · · · · · · · · · · · · ·	Rs.	Rs.	Rs.	 Rs.
A-IN'FEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT CONTD.	-			
3Advances under Special Laws	1			
Loans to WAPDA for Water Projects	. 1,10,26,000	1,10,26,000	1,34,71,000	
Foreign Loans-				
AID-391-H-069	1,70,91 0	1,77,180	1,77,188	
AID-391-H-107	6,66,210	4,7 4, 200	2,70, 950	
				· ;
· · · · ·				
Loans to the Panjab Land Commission	8,000	600	35,000	
Leans to the Lahore Development Authority for Greate Lahore Water-Supply, Sewerage and Drainag Scheme				
Rupes Loans	41,37,740	42,2 9, 8 8 0	42,29 ,8 76	
IDA-106-Pak	9,05,700	4,74,780	4,74,780	•
SIDA-106-Pak	5 ,53, 240	5,92,070	5,39,520	,
koans to the Lahore Development Authority for other Schemes.	r 1,40,08,360	1 ,48,7 0,000	1,72,07,214	
Loans to the Punjab Road Transport Board-	64,16,220	62,29,960	62,46,160	

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	1977-78	1976-7	7	1975- 76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Ra.	Rs.	R s.	Rs.
AND ADVANCES BY				
A-INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT-CONTR.				
3-ADVANCES UNDER SPECIAL LAWS-contd.				
I cans to the various Co-operative Societies in the Punjab for—				
(iii) West Pakistan Co-operative Consumers Society	2,11,770	2,11,770	2,84,694	· · · ·
Loans to the Lahore Milk Board	51,025	4,3 9,555	4,39,555	•
Loans to the Punjal Small Industries Corporation-				
Rupee Loans	8,24,000	8,24, 000	8,25,300	
Foreign Loans-				
IDA-30-Pak	62,180	66,330	94,390	
Loan ot Livestock and Dairy Development Board	27,98,000	27,98,000	38,18,72	0
Total 3-Advances under Special Laws	4,18,39,3 55	4,24,14,325	4,81.14,347	
4-Miscellaneous Loans and Advances- Loans under State Aid to Industries Act	. 22,330	22,500	22 ,500	
Total 4-Miscellancous Loans and Advances	22,33	0 22,500	22,50	0

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DEBT SERVICES

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XX-INTEREST

•	1977-78	1976-77		1975-70
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,	Rs.	Rs.	Rs.	Rs.
A-INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT-conold.) . .			i. F
5. Loans to Government Servants-				
Honse Building Advances	1,18,005	1,93;000	2.48,025	
Advances for the purchase of motor-conveyances	63,000	63,000	48,120	•
Advances for the purchase of other conveyances	13.000	13,000	17,535	
Other Advances	•"•	•**		
Total 5-Loans to Government Servants	1,94,000	2,69,000	3,13,680	
Total A-Interest on Loans and Advances by the Provincial Government.	5,20,45,165	5,07,66,355	5,34,65,142	<u></u>
B-Interest Realized on Investment of Cash Balances-		<u> </u>		
•				
Federal Government Securities	28,37,200	2 0,47,6 00	20,47,637	
Deposits in Bank of Bahawalpur		£6,7a0	45,000	
Total B-Interest Realized on Invostment of Cash Balances.	23,37,29)	21,04,300	20,92,600	
-Miscellaneous -				
Interest on deferred payments on account of Sale of Sites and constructed Buildings.	12 ,3 0,000	13,84,400	11,08,200	•
Dividend on shares held by the Provincial Government in Messrs. Lever Brothers.	6,30,640	6,30,640	5,00.000	
Dividend on shares held by the Provincial Govern- ment in the Punjab Provincial Co-operative Bank Ltd.	2,62,000	2,62,000		
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XX -INTEREST

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Estimate Estimate Interest on deferred payment of price on account of 10 Dividend on shares held by the Provincial Government in 26,600 Estimate 42,010 Estimate 42,010 Estimate Estimate	1975-76	6-77	1976	1977-78	•
C-MISCELLANEOUS - concl.D. Interest on deferred payment of price on account of Burewala Textile Mills. Dividend on shares held by the Provincial Government in Charsadda Sugar Mills. Dividend on share held by the Provincial Government in Charsadda Sugar Mills. Dividend on share held by the Provincial Government in Charsadda Sugar Mills. Dividend on share held by the Provincial Government in Ludustrial Development Bank of Pakistan.		Budget Estimate			
Interest on deferred payment of price on account of Burewala Textile Mills.1010Dividend on shares held by the Provincial Government in Charsadda Sugar Mills.26,60053,20053,Dividend on share held by the Provincial Government in Industrial Development Bank of Pakistan.42,01042,01042,010	Rs.	Rðs	Rs.	Rs.	C MISCELLANEOUS CONCED
in Charsadda Sugar Mills. Dividend on share held by the Provincial Government in 42.010 42,010 42,010 42,010	.0	10	10	10	Interest on deferred payment of price on account of
n lu strial Development Bank of Pakistan.	100	53, 000	53,2 00	26,60 0	Dividend on shares held by the Provincial Government . in Charsadda Sugar Mijls.
Total Miscellaneous 21,91,260 23,73,260 17,03,2	12	42,012	42,010	42,010	Dividend on share held by the Provincial Government in nustrial Development Bank of Pakistan.
Total Miscellaneous 21,91,260 23,73,260 17,03,2		· 			
4.	2	, 17,03,222	23,73,260	21,91,260	Total Miscellaneous
		- -		• •	*

ADMINIST PATION OF JUSTICE

12.

XXI-ADMINISTRATION OF JUSTICE

Rs 1,52,54,600

Heads of Departments-

- Member, Board of Revenue, Puryab, for B-Court fees realised cash-General Fees, Fines and Forfiture-Fines and Forfeiture under the Punjeb, Agriculture Pedaet Meshet, Act, 1988 and D-Miscell.neous Fees and Fines-Judicial Record Recent Receipts-District Courts.
- (2) Administration General and Cfficial Trust for D-Miscellancous Fies and Fines Fie for adminisrator-General.
- (3) Secretary to Government of the Prnjcb, Livestock and Dairy Development Degeriment for C-General. Fees, Fines and Forfeiture-Fees under the Prevention of Crueliz to Animals Act, 18.0.

(4) Registrar, Lahore High Court for all heads.

		· · · · · · · · · · · · · · · · · · ·				
	1977-78	1976-7	7	1975-76		
•	Budget Estimate	Revised Estimate	Budget Estimate	Accounts		
	Rs.	 Rs.	 R ^g	Rs.		
SUMMARY						
A-Sale-Proceeds of Unclaimed and E scheated Propert	1,16,400	1,17,240	1,44,700			
	50	50	10			
C-General Fers, Fines, and Forfeiture	1,44,44,5(0	1,47,44,500	1,43,10,000			
D-Miscellaneous Fees and Fines	1,03,660	1,06,660	80,210			
E-Miscellaneous		1,00,000	3,00,000			
F-Receveries of Overpayments	20,000	20,000	154,50			
G-Collection of Payments for Services Rendered	5,50,000	4,75,000	6,02,050			
Rcuncing .	10	+50	••	, .		
Gress Total XXI-Administration of Justice		1,55,63,500	1,52,55,500			
Deduct-Refund .		-80,000	- 80,000	_		
Net Tetal XXI-Administration of Justice	1,52,54,607	1,54,83,500	1,51,75,50	1		

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XXI-ADMINISTRATION OF JUSTICE

· · · · · · · · · · · · · · · · · · ·	1977-78	197	6-77	1975-76
		Revised Estimate	Budget Estimate	Accounts
• •	Rs.	Rs.	Rs.	R 5.
A-SALE PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY				
Sale-proceeds of unclaimed and escheated property	!,1 6,400	1,17,240	1,44,700	••
Total ASale-proceeds of unclaimed and escheated pro- perty.	1,16,400	1,17,230	1,44,700	
BCOURT FEES REALISED IN CASH		, ,		
ourt fees réalised in Cash	50	50	50	
Total B—Court Fees realised in Cash	. 50	50	50	••
ĩ				
C-GENERAL FEES, FINES AND FORFEITURES				
Fees from translations prepared in High Court	500	500	1,000	••
Fees levied by High Court—Copy Branch Fees	5,00,000	4,50,000	5,50,000	••
Fees levied by Subordinate Civil Courts	3,35,000	3,35,000	3,00,000	••
Magisterial Fines	1,30,00,000	1 ,33,50,00 0	1,28,50,000	••
Fees under the Prevention of Cruelty to Animals Act, 1890	5,00,000	5,00,000	5,0 0,000	••
Fine and Forfeiture under the Punjab Agricultural Produce Market Act, 1939.	5,000	•5,000	5,000	••
Other General Fees, Fines and Forfeiture	1,04,000	1,04,000	1,0 4,0 00	••
Total C-General Fees, Fines and Forfeiture.	1,44,44,500	1,47,44,500	1,43,10,0 9 0	••

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XXI-ADMINISTRATION OF JUSTICE

	1977-78	1976	1976-77		
	Budget Estímate	Revîsed Estîmate	Budget Estimate	Accounts	
D-MISCELLANEOUS FEES AND FINES	Rs.	Rs.	Rs.	R9.	
Fees for Administrator-General	5,000	8,000	5,000	•••	
Insolvency Court- Receipts	••	••	5,710	••	
Judicial Record Room Receipts-District Courts	8,160	8,160		••	
Judicial Record Room Receipts-High Court	••	İ		· · • •	
Judicial Record Room Roceipts -District and Sessions and Small Causes Courts.	4,5 00	4,500	2,500	••	
Commissions on Sale proceds of attached properties	12,000	12 ,000	17,000	••	
Other Beccipts	74,000	74,000	50,00 0	••	
Total D-Miscellaneous Fees and Fines	1 ,03 ,660	1,06,660	80,210		
E-MISCELLANEOUS					
Miscellaneous Receipts	1,00,000	1,00,000	1,00,000	••	
Total EMiscellareous	L.00,000	1,00,000	1,00,000	••	
FRECOVERIES OF OVER PAYMENTS					
Recoveries of Overpayments .	20,000	20,000	15,450	••	
Total F-Recoveries of Overpayments	20,000	20,000	15,450	• •	
G-COLLECTION OF PAYMENTS FOR SERVICES RENDERED					
Collection of Payments for ServicesRendered	5,50,000	4,75,000	6,05,090	•••	
Total G-Collection of Payments for Services Rendered	5,50,000	4,75,000	6,05 ,090	•••	

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XXH-JAILS AND CONVICT SETTLEMENTS

Rs: 58,38,200

Read of Department: Secretary to Government of the Punjab, Home Department

· · · · · · · · · · · · · · · · · · ·	ì	1977-78 Budget Estimate	1977-78 1976-77			197 5.76
			Revised Estimate	Budge t Estimate	Accounts	
SUMMARY	ĺ	 Rs.	 Rs.	————— Re.	 Rs.	
A – Jails	.	2 ,60 ,50)	1,95,900	4, 55 ,9 00		
B-Jails Manufaotuges		5 5.76,000	55,76,(.00	50,76,000		
O-Becoveries of overpayments		1, 700	1 ,7 00	1,700		
D-Collection of payments for services reapered	 	4	***	• •		
Bounding	1					
	ļ.				,	
Gross Total XXII - Jails and Convict Settlements .	•	58,38 ,2 00	57,73,600	55 ,33 ,600	,	
Deduci-Bofunds .	. [•~				
Net Total XXII-Jails and Convict Settlements .	. -	58 ,38,2 00	57,73,600	55, 33 , 6 00		
A_JAILS						
Hire of Convicts	.		••	2,60,00 0		
Miscellaneous Receipts		?,60,500	1,95,900	1,95,900		
Total A-Jails		2,60,500	1,95.900	4,55,900		
B-JAILS MANUFACTURES						
Sale proceeds of articles manufactured in jails		12,66,000	12,66,000	12,66, 000		
Realization by Factory Department on account of sup plies made to Main ^{te} nance Department		43,00,000	43,00;000	38,00, 000		
Miscellaneous Receipte		10,060	10,000	10,000		
Total B-Jails Manufactures		55,76,000	55,76,000	50,76,000		
O-RECOVERIES OF OVERPAYMENTS						
Becoveries of Overpayments		1,700	1,700	1,700		
Total C-Recoveries of overpayments	, ,	1,700	1,700	1,700		

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XXIII—POLICE

Rs. 2,08,65,800

Read of Department : mappeter.General of Police, Panjab

3	1977-78	1977-78 1976 77		1975-76
	Budget Revised Estimate Estimate		Budget Estimate	Accounts
	R4.	Вв.	Rs.	Rs.
		1		l
SUMMARY				
A-Bees, Fines and Forefeitures	68,51,940	65,49,470	65,21,920	
B-Besoveries of Over-Payments	3,19,450			
0-Oollection of Payments for Services Rendered	4,98,340		2,08,220	
D – Miscellanebus	13,92,920	21,64,460	10,72,480	1
E-Police supplied to Public Departments, Private Companic and Persons	32,54,2 00	29,34,170	30, 00,070	,
F -Police supplied to Municipal and Town Committees and Cantonment Böärds.		• •	1	
G-Police supplied to Federal Government	85 , 4 8,870	80,43,790	84,6 8,450	
E-Policesupplied to Bailway	6.0	31,00,000	31,12 ,000	
Rounding	()SO	(—)30	+60	
Gross Total XXIII Police	2 , 08 65, 8 00	2,41,40,000	2,25,63,800	
Deduct-Bofunds		920	•	1 27
Net Total XIII —Polico \	2,08,65,800	2.41.40,000	2 ,25,63,800	

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XXIII-POLICE

	1977-78	. 19	1975-76	
DETAILS	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	 Rs.
A-FBES, FINES AND FOREEITURES			er 00.000	
Motor Driving Lice ce Fees	68,25.000	65,25,000	65,00,000	
Other Receipts -	26,940	24,470	21,9 2 0	
Total A-Fees, Fines and Forfeitures	68,51,940	65 ,49,470	65 ,2 1,920	
B-RECOVERIES OF OVERPAYMENTS			•- 	
Recoveries of overpayments	3,19,450	2,7 3, 700	1,80,600	
Total B-Recoveries of Over payments	3,19,450	2,73,700	1,80,600	
C-COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
Beecipts on account of leave salary contribution	3,90,120	3,66,220	1,00,000	•
Miscellancous receipts	1,08,220	1,08,220	1,08, 22 0	
Total C-Collection of Payments for Services rendered	4,98,340	4,74,440	2'08,220	
D-MISCELLANEOUS			· · ·	
Police Land Receipts	1,92,920	1,64,460	1,22,480	
Miscellancous Receipts	12,00,000	20,00,000	9,59,000	
Total D-Missellaneous	13,92,920	12,64,460	10,7 2,48 0	·

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	1977-78	1976	-77	1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
			 Rs.	Rs.
E-POLICE SUPPLIED TO PUBLIC DEPART- MENTS, PRIVATE COMPANIES AND PERSONS				
Police supplied to Public Departments Private Cmpanies and Persons.	32,54, 20 0	29,34,170	30,00,070	
Fotal E—Police supplied to Public Department, Privates Companies and Persons.	32,54,200	 2 9 ,3 4,170	3 0,0 0,07 0)
G-POLICE SUPPLIED TO FEDERAL GOVERNMENT			- - -	, "
Agency Functions	67,53,770	70,29,190	69,07,800	· · · ·
Special Branch	15,45,920	13,51,930	13,21, 3 50	- :
Total G-Police supplied to Federal Government	2,49,180 85,48,870	2,62,670 86,43.790	2,39,300 	
H-POLION SUPPLIED TO RAILWAY Folice supplied to Railway			4	
Total H-Police supplied to Railway		31,00.000	31,12,000	-

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XXVI-EDUCATION

Rs. 1,42,25,800

Head of Department : Secretary to Government of the Punjab, Education Department.

	1977-78	197	6-77 	1975-76
	Budget Estimate	Bevised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Es,
A-University- Fees-Government Arts Colleges Fees-Government Professional Colleges	1, 3 1,60,870 1,80,000	1 ,3 1,55,650 1,80,000	1,31,55,650 3,09,400	
Total A-University	1,33,40,870	1,33,35,650	1,34,65,050	······································
B-Secondary- Fees-Government Secondary Schools	1,60,000	1,50,000	39,450	
Total B-Secondary	1,69,000	1,50,000	39,450	
C-Primary- Fees-Government Primary Schools	* *··			
Total C-Primary	•···	••• •••		
Fees and other Receipts—Government Special Schools Receipts from the Technical and Commercial Insti-	2,05,9 4 0 11,56,990	2,01,100 1 4,40,00 0	1,65,100 10,00,000	
tutes under the control of Director, Techinea] Education.	,	1 4,90, 000		
Total D-Special	13,62,930	`16,41,10 0	11,65,100	·

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XXVI—	EDUCA	ATION		<u>\</u>	
		1977-78	1976-77		1975-7 6
	• •	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY			 		`
		Bs.	Rs.	Rs.	, Rs.
d-General-			-		
Recoveries of Overpayments		6,64,000	6,64,000	5,00,000	
Collection of payments for services rendered	••	3,00,000	3,00,000	3, 00,000	•
Aiscellaneous-	•••				,
Examination Fees		5,28,000	5,28,000	6,39,000	
Miscellaneous Receipts		3,70,000	3,58,000	3, 58,000	
Total E—Gon eral	••	18,62,000	18,50,000	17,88,000	
Gróss Total XXVI—Education	u	1,67,25,800	1,69,76,750	1,64,57,600	
Deduct-Rofunds	÷:•	—25 ,00,0 00		— —_50 <u>,</u> 00,000	
Net Total XXVI-Education	•2*	1,42,25,800	1,44,76,750	1,14,57,600	

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XXVII-A-BEALTE

Rs. 1,47,97,200

Head of Department : Secretary to Government of the Punjab, Health Department

		1977-78	1976-7	7	1975-76
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
• • • •		Rs.	Rs.	Rs.	Re.
SUMMARY					
A-School and College Fees		12,91,900	12,81,850	11,00,000	
E-Hospital Receipts		5 4, 43,6 00	59 84 ,820	46,41,130	
G-Mental Hospital Receipts	••	3,20,000	3,00,000	2,72,000	
B-Sale of Medicines and Vaccines	••	16,200	14,800	14,000	
E-Contributions	••	60,46,770	58,09,980	55,75,640	
F-Recoveries of Qverpayments .		35,500	3 5,000	40,000	
G-Collection of Payments for Services Rendered		10,51,000	10,35,860	4,09,44 0	v
H-Miscellancous	••	5,92,200	5,90,600	8,62,490	
Rounding	••	+30	10		·
Gross Total—XXVII-A—Health	••	1,47,97,200	1,50,52,900	1,29,14,700	-
Deduct-Rofands	••		••	· · ·	
Net Total XXVII-A—Health	• •	1,47,97,200	1,50,52,900	1,29,14,700	ļ

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XXVII-A---HEALTH

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A - SOROOL AND GOLLROF FIRS Rs.		1977-78 Budget Estimate	1	976-77	1975-76
Medical Gollages 11,40,900 11,35,950 10,45,000 Deatal Gollages 11,40,900 25,000 25,000 25,000 Medical Gollages 11,40,900 11,35,950 10,45,000 25,000 Medical Gollages 11,40,900 21,000 20,900 20,000 Medical Gollages 11,00,000 1,00,000 10,000 Medical Gollages 11,00,000 1,00,000 10,000 Medical Gollages 12,91,900 12,81,850 11,00,000 B - Hospirat Rucairrs 16,00,500 15,96,500 15,71,130 Diet Charges 4,51,500 4,65,500 2,87,000 18,78,000 Gevernment shars of private practice-receipts of Government Doctors. 18,78,000 18,86,300 18,77,700 Total B - Hospital Baceipts 59,84,820 46,41,130 40,000 39,000 30,000 Other Receipts 1 40,000 39,000 30,000 2,72,000 2,600 D - 6ALR Ør Maniones An D VACORES 10,000 3,600 3,600 3,600 3,600 Bacteriologiel Receipts 10,000 3,600 3,600 <th></th> <th></th> <th>Budget Estimate</th> <th>Accounts</th>				Budget Estimate	Accounts
Medical Golleges 11,40,900 11,35,950 10,45,000 Deatal Golleges 30,000 25,000 25,000 Health Schools 1,00,000 1,00,000 10,000 Medical Schools 1,00,000 10,000 10,000 Total A—School and Gollege Fees 12,91,900 12,81,850 11,00,000 B - HOSFTAL REGETTS 16,00,600 15,71,130 15,71,130 Diet Charges 4,51,500 4,65,500 2,87,000 Bent from Booms 13,78,000 18,86,300 19,77,700 Government share of private practice-receipts of Government bootors. 13,78,000 18,86,300 19,77,700 Total B—Hospital Receipts 54,43,600 59,84,820 46,41,130 CMaxral Hospirat Regetrs 2,80,000 2,62,000 2,42,000 Ober Receipts	A	B s,	 Bs.	 Rs.	Rs.
Dental Gelleges 30,000 25,000 25,000 Health Schools 1,00,000 1,00,000 10,000 Medical Schools 1,00,000 1,00,000 10,000 Potal A — School and Oollege Bees 12,91,900 12,81,850 11,00,000 B — HOSPTAL REGITTS 16,00,500 15,71,130 15,71,130 Diet Charges 4,51,500 4,65,500 2,87,000 Boot Charges 15,13,600 13,78,000 18,86,300 18,77,700 Government share of private practice-receipts of Government Doctors. 13,78,000 18,86,300 18,77,700 Total B — Hospital Receipts - 54,43,600 59,84,820 46,41,130 C — Mantal Hospital Receipts - 2,80,000 2,62,000 2,72,000 Other Receipts - - 40,000 38,000 30,000 D - Sala Ø F ManionNES AN D VACOMES - - 2,600 1,700 2,500 D - Sala Ø F ManionNES AN D VACOMES - 2,600 1,700 2,500 2,500 D - Sala Ø F ManionNES AN D VACOMES - - 2,600 1,700 2,500	Modical Collogos		1 11,35,950	10,45,000	
Health Schoels 21,000 20,900 30,000 Medical Schoels 1,00,000 1,00,000 10,000 Fotal A—Schoel and Oollege Pees 12,91,900 12,81,850 11,00,000 B - Hospiral Receipts 16,00,500 15,71,130 Diet Oharges 4,65,500 2,87,000 B-nt from Booms 15,13,600 20,65,520 9,05,300 Government share of private practice-receipts of Government Doctors 18,78,000 18,86,300 18,77,700 Total B—Hospital Receipts 54,43,600 59,84,820 46,41,130 C-Mannal Hospital Receipts 40,000 38,000 30,000 Total C—Montal Hespital Receipts 3,20,000 3,00,000 2,72,000 D -Sala Ø-r Mantoins An D Vaconses 9,500 1,700 2,500 -ab-proseeds of Vacuine Lymphs 2,600 1,700 2,500 Basteriologiel Receipts 10,000 3,600 3,600 9,500	Dental Golleges	30,000	25,000	25,000	
Mediesi Sohoels 1,00,000 1,00,000 10,000 Potal A—Sohoel and Oollege Fees 12,91,900 12,91,850 11,00,000 B—Hosprat, Brokers 16,00,500 15,96,500 15,71,130 Diet Oharges 4,51,500 4,65,500 2,87,000 Bent from Rooms 15,13,000 20,65,510 9,05,300 Covernment share of private practice-receipts of Government Dootors. 18,78,000 18,86,300 18,77,700 Total B—Hospital Beeeipts 54,43,600 59,84,820 46,41,130 C-Mannat, Hospital, Receipts 2,80,000 2,62,000 2,42,000 Other Receipts 2,80,000 30,000 2,72,000 D-Sala OF Manionnes An D VACOINES 3,20,000 3,00,000 2,72,000 D-Sala OF Manionnes An D VACOINES 3,600 3,600 2,500 Basteriologiel Receipts 3,600 3,600 2,000	Hoalth Ichools		20 , 900	20,000	
Potal A School and Oollege Fees Ile, 91, 900 Ile, 850 Ile, 00, 000 B HOSPTTAL RECEIPTS Price of outdoor tickets Ile, 00, 500 Is, 96, 500 Is, 71, 130 Diet Oharges	Medical Schools	1,00,000	I,00,000	10,000	
B - HOSPITAL RECEIPTS Price of outdoor tickets Diet Charges B - from Rooms Government share of private practice-receipts of Government Doctors. 15,13,600 20,65,520 9,05,300 Covernment Share of private practice-receipts of Government Doctors. 18,78,000 18,86,300 18,77,700 Total B - Hospital Basetpts 54,43,600 59,84,820 46,41,130 C - MENTAL HOSPITAL REGENTRS Receipts from paying patients 2,80,000 2,62,000 2,42,000 Other Receipts 2,80,000 38,000 30,000 Diet G-Mental Hespital Receipts 2,80,000 2,62,000 2,72,000 Other Receipts 2,80,000 3,00,000 2,72,000 D - Sala ØF Mentionnes and Vaconnes 3,20,000 3,00,000 2,72,000 DSala ØF Mentionnes and Vaconnes 3,600 3,600 2,000 Other receipts 3,600	Fotal A-School and Oollege Fees	12,91,900	$\frac{12,81,850}{12,81,850}$	11,00,000	
Diet Oharges 10,00,500 15,96,500 15,71,130 Bent from Rooms 4,51,500 4,65,500 2,87,000 Government share of private practice-receipts of Government Doctors. 15,13,600 20,65,520 9,05,300 Total B — Hospital Baceipts 54,43,600 59,84,820 46,41,130 C — Mantal Hospital Receipts 2,80,000 2,62,000 2,42,000 Other Receipts					·
Diet Gharges		16,00,500	15,96,500	15,71,130	
Bent from Booms 15,13,600 20,65,510 9,05,300 Government share of private practice-receipts of 18,78,000 18,86,300 18,77,700 Total B – Hospital Baceipts 54,43,600 59,84,820 46,41,130 C – MANTAL HOSPITAL RECEIPTS 54,43,600 2,62,000 2,42,000 Other Receipts 2,80,000 2,62,000 2,42,000 Other Receipts 40,000 38,000 30,000 D – Salg OF Madion Receipts 3,20,000 3,00,000 2,72,000 D – Salg OF Madion Receipts 3,20,000 3,00,000 2,72,000 Other receipts 3,20,000 3,00,000 2,72,000 O – Salg OF Madion Receipts 3,20,000 3,00,000 2,72,000 O – Salg OF Madion Lymphs 2,600 1,700 2,500 Bacteriologiel Receipts 3,600 3,600 2,000	4-4	4,51,500			
Government shars of private practice-receipts of Government Doctors. 18,78,000 18,86,300 18,77,700 Total B Hospital Beceipts 54,43,600 59,84,820 46,41,130 CMENTAL HOSPITAL REGERETS 2,80,000 2,62,000 2,42,000 Other Receipts	· · ·	15,13,600		1	
Total B — Hospital Receipts 54,43,600 59,84,820 46,41,130 C — MANTAL HOSPITAL REGRIPTS Receipts from paying patients 2,80,000 2,62,000 2,42,000 Other Receipts 2,80,000 38,000 30,000 Other Receipts 40,000 38,000 30,000 D = SALE OF MEDIOINES AN D VACOINES 2,600 1,700 2,500 2,600 1,700 2,500 Other receipts 3,600 3,600 2,000	Government share of private practice-receipts of Government Doctors.	18,78,000			• •
Receipts from paying patients 2,80,000 2,62,000 2,42,000 Other Receipts 40,000 38,000 30,000 Total C-Mental Hespital Receipts 3,20,000 3,00,000 2,72,000 D -SALR OF MEDIOINES AND VACOINES 2,600 1,700 2,500 Bacteriologiel Receipts 2,600 3,000 9,500 Other receipts 3,600 3,600 2,000	Total B-Hospital Beceipts	54,43,600	59,84,820		
Other Receipts 2,80,000 2,62,000 2,42,000 Other Receipts 40,000 38,000 30,000 Total C-Mental Hespital Receipts 3,20,000 3,00,000 2,72,000 D-SALE OF MEDIOINES AND VACOINES 3,20,000 1,700 2,500 D-SALE OF MEDIOINES AND VACOINES 2,600 1,700 2,500 Other receipts 3,600 3,600 2,000	C-MENTAL HOSPITAL REGRIPTS				
Total C Mental Hespital Receipts 40,000 38,000 30,000 Total C Mental Hespital Receipts 3,20,000 3,00,000 2,72,000 D SALE OF MEDICINES AND VACCINES 3,2000 3,00,000 2,72,000 sala-proseeds of Vaccine Lymphs 2,600 1,700 2,500 Bacteriologici Receipts 10,000 9,500 9,500 Other receipts 3,600 3,600 2,000	Receipts from paying patients	2,80,000	2,62,000	2,42,000	
D -SALE OF MEDIOINES AND VACOINES 3,20,000 3,00,000 2,72,000 :abs-proceeds of Vaccine Lymphs 2,600 1,700 2,500 Bacteriologicl Receipts 10,000 9,500 9,500 Other receipts 3,600 3,600 2.000		40,000	38, 000	30,000	
D -SALE OF MEDIOINES AND VACOINES abs-proseeds of Vaccine Lymphs Bacteriologicl Receipts Other receipts 3,600 3,600	Total C-Mental Hespital Receipts	3,20,000	3.00.000	2,72,000	
nabs-proceeds of Vaccine Lymphs 2,600 1,700 2,500 Bacteriologici Receipts 10,000 9,500 9,500 Other receipts 3,600 3,600 2.000				·	
Bacteriologici Receipts 10,000 9,500 2,500 Other receipts 3,600 3,600 2,000	als-proseeds of Vaccine Lymph.	2,600	1.700		
Other receipts 3,600 3,600 2.000	Bacteriologicl Receipts		ł		
	Other receipts	1	1		
<u>16,200</u> 14,800 14,000	Total-Jale of Medicines and Vaccines		·		

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XXVII-A-HEALTH

	1977-78 1		-77	1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
EC ONRIBUTIONS				
Contributions from Local Bodies on account of salaries of District Medical Officers.	9,98,000	9 ,93 ,500	8,48,540	
Contributions from Local Bodies for the maintenance of Health Centres.	78,000	77,110	1,10,540	
Contributions by the Federal Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore.	47,84,770	45,5 4,560	45,54,560	
Contribubtion by the Federal Government for the reservation of beds in the Tuberculorsis Sanatorium Samli	33,000	32,110	12,0 ⁰ 0	
Other Contributions	1,53,000	1,52,700	50,000	
Fotal E-Contributions	60,46,770	58,09,980	55,75,640	- ويبيع النام الاس
F-RECOVERIES OF OVERPAYMENT ³				و، إنهام إنساع المسلف
Recoveries of overpayments	35,500	35,000	40,000	
Total F—Becoveries of Overpayments	35,500	35,000	49,000	
G-Collection of payment for services RENDERED.	· ·	······································		
Fees for Chemical Examination	6,62,000	6,47,460	1,19,230	
Other receipts	3,89,000	3,88,400	2,90,210	
Total G-Oblection of Payments for Services	10,51,000	10,35,860	4,09,440	
H-MISCELLANEOUS				
Fees for Medical Examination	95,000	95,000 j	2,58,100	
Faas realised on account of birth and death cartificate	94,000	93,400	87,500	
Fees realised on account of Anti-Rabi Treatment	3,200	3,200	2,200	
Other receipts	4,00,009	3,99,000	5,14,690	
Total H—Miscollaneous	5,92,200	5,90,600	8,62,490	

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XXVIII—PUBLIC HEALTH

Rs 56, 0,000

Head of Department-Chief Engineer, Punjab, Public Health Engineering Department.

•	1977-78	1976-77		1975-76	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
SUMMARY			· ·	ب بی م	
A-Recoveries of Over-payments		• •	· • •		
B-Collection of Payments for Services Rendered	1,50,000	1,50,000	1,50,000	 •-•	
CMiscellaneous	5,00,000	9,00,000	5,00,000		
D-Recovery of Departmental Charges from other Go- vernment Departments and Local Bodies.	50,00,000	48,39,000	48,39,000	••	
Roundings		•••		••	
Gross Total XXVIII—Public Health	56,50,000	58,89,000	54,89,000	••	
Deduct—Refunds		•••	•••	••	
Net Total XXVIII—Public Health	56,50,000 _,	58,89,000	54,89,000		

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. XXIX-AGRICULTURE

Rs. 8,28,48,600

Head of Department : Secretary to Government of the Punjab, Agriculture Department.

•	1977-78	1976-77		
- 	Budget Estimate	Revised Estimate	Budget Estimate	Açeounte
	Rs.	Rs.	 Rs.	Rs.
SUMMARY				, , ,
A-Agricultural receipta	7,17,72,000	6,72,37,000	5,64,86,000	
B-Recoveries of Overpayments	••			
C-Collection of payments for service rendered	-		l ł	t
D-Grants made by the Agricultural Research Council of Pakistan and Pakistan Central Cotton Committee.	5,06,000	4,49,000	9,15,200	
E-Miscellaneous	1,05,70,600	78,90,000	78,40,000	
Bounding			•••	-
Gross Total XXIX - Agriculture	8,2 8,48,600	7,55,76,000	6,52,41,200	
Deduct -Refunds				
Net Total XXIX – Agriculture	8,28,48,600	7,55,76,000	6,52,41,200	

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XXIX-AGBIOULTURE

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	1977-78	1970	8-77	1975-7 6
	Budget Estimate	Revised Estjmate	Budget Estimate	Accounts
A AGLICULTURAL BBOEIPTS		Rs.		Bs.
Receipts from Agricultural Sections	2,70,000	2,70,000	1,00,000	
Receipts from Experimental Farms .	23,50,000	20,50,000	18,00,000	
Receipts from Seed Farms	. 68,50,000	45,67,000	40,15,000	
Receipts from District Farms	4,15,000	3,30,000	3,65,000	ł
Receipts Kar Khan Alost E. B. hasaarpur	3,25,00,000 18,40,000	3,19,00,000 6,00,000	2,62,00,000	
Receipts from Research Sections	· 56,00,000	55,00,000 1 5,83,00 0	80,00,000 14,00,000	
Reseipts on account of fees(other than Cotton Fee) levied under the Cotton Control Ordinance	14,00,000		4,80,000 4,80,000	
leceipts from Government Gardens	. 50,000	50,000	50,000	
Beceipts from Station Gardens	· 17,000	1 15 000	16,000	
Receipts from Zoo		70,000	60,000	
Reseipts from Plant Protection Operations	2,00,00,000	2,00,00,000	1,40,00,000	
Fotal A—Agricultural Beceipts	7,17,72,000		5,64,88,000	
D-GEANY WADE BY THE AGRICULTURAL RESEARCH COUNCIL OF PARISTAN AND PARISTAN CENTRAL COTYON COMMITTE.		<u></u>		
Grant made by the Agricultural Research Council of Pakistan.	5 ,06,0 0	4,49,000	9,15,200	
Total D—Grant made by the Agricultural Research Council of Pakistan and Pakistan Central Cotton Committee	5,06,00	0 4,49,000	9,15,200	
E-MISCELLANEOUS Beceipts from Soil Conservation Operations	77,00,97	0 75,00,000	75,00,000	
Becoveries of agrears from ex-Commission agents on account of sale of cotton, seeds and fertilizer Miscollancous Revipts	. 21,00,00	0 1,00,000	1,00,000	
•	- 7,69,63			
Total E — Miscellancous	••• 1 ,05,70,6 0	0 78,90,000	78,40,000	ι,

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XXIX-B-FISHERIES

Rs.35,25,000

			1977-78	1976-7	7	1975-76
- - 	1 .	•	Budget Estimate	Revised Estimate	Budget Estimate	Acconnts
	•		Rs.	Rs.	Rs.	Rs.
	•					• .
-Fisheries	ara filata pro		35,25,000-	34,00,000	40,00,000	
-Beoveri	es of overpayments		÷	-	a19	*
	of payments for services re-	ndered	ara	-	•**	•
)—Grant m Pakistai	ade by the Agricultural Resea	rch Council of	 *	-	••	
	Roundi	ng	•••			
:	Gross Total XXIX-B-Fisher	rieð	35,25,000	34,00,000	40,00,000	
Ň	Deduct-Bofund			-		
*	Not Total XXIX-B-	Fisheries	35,25,000	34,00,000	40,00,000	

Head of Department : Director of Fisheries, Punjab.

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XXX-VETERINARY

Bs. 1,54,94,400

Head of Department : Secretary to Government of the Punjab, Livestock and Dairy Development Department.

• · · · · · · · · · · · · · · · · · · ·	1 97 7 -78	1976-97		1975.56	
· · · · · · · · · · · · · · · · · · ·	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Bs.	Bs.	Bs.	Ba,	
SUMMARY					
A-Veterinary College and School fees				1	
B-Other Receipts	1,41,99,200	1,04,97,730	1,08,66,570		
- Collection of Payments for Services Rendered					
D-Grant made by the Agricultural Research Council of	12,95 ,23 0	6 ,60, 130	4,04,13 0		
Pakistan. Rounding	-30	+4 0			
Gross Total XXX-Veterinary	1 ,54,94,40 0	1,11,57,900	1,12,70,700		
Deduct-Refunds	414	••	e-+		
Net Total XXX-Veterinary	1,8 4,94,4 00	1,11,57,900	1,12,70,700		
B-OTHER RECEIPTS					
Receipts from Biological Section	8,00,000	8,00 ,0 00	8,00,000		
Receipts from the Livestock and Broiler Farms	68,75,0 00	61,42,73 0	59,96,67 0		
Receipts from the transferred Agricultural Farme	6 ,00,00 0	5,00,000	4,00,000		
Receipts from Livestock Farm Rekh Ghuleman.	33,05,0 00	28,08,000	35,13,000		
I ivestock Farm, Jahangira bad. Other Receipts	2 3,26,000 4 2, 700	9 0,000 37,000	44,4 00	:	
Leave Salary	8000	10,000	12,500	C	
Insemination Fee	1,62,500	1,10,000	1,00,000		
Zoological Garden Bahawalput	80,000	95X	••	ہ جے جی میں میں میں ہے۔	
Total B-Other Receipts	1,41,90,200	104,97,730	1,08,66,570	•	

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CO-OPERATION

XXXI-CO-OPERATION

Rs. 5,58,300

Head of Department : Registrar, Co-operative Societies, Punjab.

	1977- 78	19'	76 7 7	197576
	Budget Estimate	Revised Estimate	Budget Estimate	Acconnts
	Rs.	Rs.	Rs.	В в.
SUMMARY A—Audit Fees			·	. *
B-Miscellaneous Receipts	5 ,58 ,300	5,21,6 50 —50	5,17,020 +80	
Gross Total XXXI-Co-operation	5,58,300	5,21,600	5,17,100	······································
Deduct—Refunds	• •	199 5 - 1 99	, 	
Net Total XXXI-Co-operation	5,58,00	5,21,600	5,17,100	
B-MISCELLANEOUS RECEIPTS Leave salary contribution of officers transferred on Foreign Services.	11,200		11,200	
Income from Pak-German Demonstration Farm, Chak 5 Fiaz, Multan.	3, 50;000	3,3 0,000	3,30,000	
Recoveries from other Provincial Governments in respect of Co-operative Training Institutes, Lyslipur.	1,62,100	1,45,4 50	1,50,820	
Other Receipts	35,000	35,000	25,000	
Total B-Miscellaneous Receipts	5,58,300	5,21, 65 0	5,17,020	

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XXXII-INDUSTRIES

Rs. 59,73,500

Bead of Department; Director of Industries and Mineral Development, Punjab.

	1977-78 1976		-77	1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY	ι ·		- +	
A-Industries	59,65,000	53,65,0 0 0	57,18,000	
B-Recoveries of Over payments	500	1,500	500	
CCollection of Payment for Services Rendered.	8,000	8,000	3,000	
Rounding	•··•	••	••	·
GROSS Total XXXII—Industries.	59 <u>,</u> 73,500	53,74,500	5721,500	· · · · · ·
DeductRefunds		· · ·		
Net Totel XXXII—Industries	59,73,500	53,74,500	57,21,500	

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XXXII-INDUSTRIES

	1977.78 1976.5			1975-78
	Budget Estimate	Rovised Estimate	Budget Estimate	Accounts
	 Rs.	Rs.	Rs.	Re.
A-INDUSTRIES				
1-Industrial Education				
Government Weaving and Finishing Institute; Shahdara	¥5,000	15 ,00 0	54,000	
Total — Industrial Education	15,000	15,000	54,000	
2-INDUSTRIAL DEVELOPMENT				ويت يريد المراجع
Receipts from other Industrial Operations	12,000	12, 000	12,000	• .
Beceints from Wool Spinning and WesvingDevelopment	15,00,00	12,50,0 0 0	12,50,000	
Training Centre, Jhang. Receipts from Development-cum-Training Centre for Carpet Industry, Lahore and Jhang	32,000	3 2 ,000	2,000	
Other Beceipts	i		•/•	
Total 2-Industrial Development	15,44.000	12 ,94,0 00	12,64,000	
3-GOVERNMENT COMMERCIAL UNDER-TAXINGS Sale-proceeds of finished goods produced by Demonstra- tion Weaving Factory, Shahdara.	40,00,000	36 ,50.000	40,00 ,000	
Total 3-Government Commercial Under-takings	40,00,000	36,50,000	40,00,000	
4-OTEBR ITEMS				
Stores Purchase	1,10,000	1 ,1 0,0 0 0	1,10,000	
Fees for Inspection of Bollers	2,20,000	2 ,20,000	2 ,20,000	
Fees under Partnership Act, 1932	75,000	75,000	55,000	
Fees for Inspection of Stores	1,000	1,000	15,000	
Total 4-Other Items	4,06,000	4,06,000	4,00,000	
rotal A—Industries 🚽	59,65,000	53,65,0 0 0	57,18,000	

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INDUSTRIES

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ి. సి. సి. సి. సి. సి. సి. సి. సి. సి. స	1977.78	1976-77		1975.76	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.		
BRECOVERIES OF OVER-PAYMENTS			· · · ·		
Becoveries of Over-Payments	500	1,500	500		
Total B-Recoveries of Over payments	. 500	1,500	500	· · · · · · · · · · · · · · · · · · ·	
G-Collection of Payments for Services Rendered					
Fes for the ervice of Analyst, etc.	8,000	8,000	3,000	_ ·	
Collection of Payments for Services Rendered	8,000	8,000	3,000		

XXXII-INDUSTRIES

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XXXVI-MISCELLANEOUS DEPARTMENTS

Rs. 26,25,000

Heads of Departments-

- Member, Board of Revenue for A-Examination Fees-Fees for Examination of Naib-Tehsildars and Kanungos, B-Sale of Stores and Material and C-Miscellaneous-Other Receipts.
- (2) Chief Secretary for A-Examination Fees-Examination Fees of Public Service Commission, Receipts on account of Selection Boards, etc.
- (3) Secretary to the Government of the Punjab, Forestry and Wildlife Department for C-Miscel. laneous-Receipts under the Wild Birds and Wild Animals Protection Act.
- (4) Secretary to the Gove nment of the Punjab (Information) SGA and Information Department for O -M scellaneous - Recoveries from Federal Govt. on account of compulsory Film Secreening Scheme and Receipt from Museum.
- (5) Director of Industries and Mineral Development for C-Miscellaneous-Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies SAct, 1913.
- (6) Director of Labour Welfare, Punjab, for C-Miscellaneous-Receipts under the Weights and Measures and Trade Employees Act, --Receipts under the Factories Act, Receipts unde the West Pakistan Shops and Establishments Ordinance, 1969 and Other Receipts.
- (7) Director, Man power Training for C-Miscellaneous Receipts under Manpower and Employment Organization,

		•	1977-78	1976-77		1975.76	
:			Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	· · .		Rs.	 Rs.	Rs.		
·	÷ ',		F /o.	K2.	A 8.	Rs.	
SUMMARY	· · ·		-			<i>.</i>	
A Examination Fees	•	••	2,18,000	2,62,940	1,6 5,000		
B-Sale of Stores and Materials.	· • •						
O –Miscella neous	* •		24,09,7 3 0	22,91,460	22,52,260	4 -	
· 、	Rounding	••	+20	5')	—10		
Gross Total XXXVI-Miscellaneou	us Departmen	ts	26,27,750	25,54,350	24,17,250		
Deduct-Refunds	••	••	2,750	-1,350		ندو غنین ہیں۔ ^{میر} ہے دیچ	
Net 'Fotal XXXVI-Missellaneou	s Department	s	26,25,000	25, 53,000	24,13,200	سمو کی ، مسر کی ، ویک میرو اکاری	

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XXXVI-MISCELLANEOUS DEPARTMENTS

	1977-78	1976-7 7		1975-79
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	 Rs.
-EXAMINATION FEES-				
Fees for Examination of Naib-Tehsildars and Kanungos	6 3,000	. 1 ,26,000	6 3, 000	
Examination Fees of Public Service Commission	1,50,000	1 ,3 1,940	1,00,000	
Receipts on account of Selection Boards for recruitment to the Secretariat, Offices of Heads of Attached Departments and Divisional Boards.	5,000	5 ,000	2,000	و <u>سن</u> ، <i>سر _کرم و ^{زور مر}</i> م
Total A-Examination Fees	2, 18,000	2 ,62,940	1,65,000	
0 —MISCELLANEOUS— Fees for registration of Societies under the Societies Registration Act.	60,000	€0,000	40,000	
Rees for registration of Companies (with objects con- fined o Provinces) under the Companies Act, 1913	1,000	1,000	1,000	
Receipts under the Weights and Measures and Trade Employees Acts.	17, 10,000	15 ,94,000	15,90,000	
Receipts under the Factories Act	***		1 ,700	
Receipts under Manpower and Employment Organi- sation	1,00,000	1,00,000	76,000	
Receipts from Museums	1 2,000	12 ,00 0	12,000	
Receipts under the West Pakistan Shops and Establishments Ordinance, 1969.	19 ,000	2 3, 500	27,000	
Beceipts under the Wild Birds and Wild Animals Protection Act	4,50,000	4,50,000	4,50,000	
Recoveries from Federal Government on account of compulsory Film Screening Scheme	5 7,730	50,960	53 <u>,</u> 960	
ther Receipts	619		600	
Total C-Miscellaneous	24,09,730	22,91,460	22,52,260	

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XXXIX-CIVIL WORKS

Be.43,10,400

Housd of Department : Secretary to Government of the Punjab, Communications and Works Department.

		1977-78	1976-77		1978-76
	• •	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		 Rs.	Bs.	Rs.	Rs.
SUMMARY			. ,		, ,
A Rent	منغ	26,08,100	25,59,770	26, 53, 400	
B-Recoveries of Expenditure	~~ ~	64,400	32,100	94,500	
0 — Miscellancous —	• مېه	16,50,000	25,00,000	15,43,700	
Rounding	* 				, I
Gross Total ANALX	•••	43 22,500	50,91,870	42,90,000	
- Defuct-Refands -	5 73	2 100	1,500		
Nat PotelXXXIX	-,	. 43,20,400	50,90,370	42,90,600	-

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XXXIX-A-COMMUNICATIONS

Rs. 2,41,20,400

Head of Department I Secretary to Government of the Punjab, Communications and Works Department.

	1977-78	1976	3-77	1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A-Rent	68,600	58,830	1,40,400	-
B—Tolls on Roads	1,65,00,000	1,35,15,130	1,14,27,000	
C-Recoveries of Expenditure	30,40,000	30,40,000	27,64,000	
D-Miscellaneous	45,12,800	42,28,980	30,84,200	• •
Rounding				
Gross Total XXXIX A-Communication	2,41,21,400	2,08,42,940	1,74,15,600	
Deduci-Refundable	1,000		4 22	
Net Total XXXIX-A-Communications	2,41,20,400	2,08,42,940	1,74,15,600	
B-TOOLS ON ROADS				· · · · · · · · · · · · · · · · · · ·
I. Ravi Bridge -	86,00,000	72,85,000	62,97,000	Т.
2. Wazirabad Bridge	30,00,000	13,90,000		
3. Jhelum Bridge	30,00,000	29,86,000	25,00,000	
4. Sutlej Bridge	11,00,000	11,00,000	10,30,000	
5. Ferry Services -	8,00,000	7,54,130	8,00,000	
6. R. M. K. Road	. •••	-	8,00,00 0	
Total B—Tools on Roads	1,65,00,000	1,35,15,130	1,14,27,000	

RECEIPTS]

XXXIX-B-HOUSING AND PHYSICAL PLANNING

R. 2,75,00,000

Head of Department : Secretary to Government of the Punjab, Housing and Physical Planning Department

1977-7 8		1976-77		1975-76	
		Budget Estimate	Revised Estimate	Budget Estimate	Accessis
		Rs.	Rs.	R s.	R s.
A-Sale of Plots SUMMARY		2,25,00,000	1,98,00,000	2,04,21,000	, t
B-Sac of Buildings	••	35,00,000	35,69,000	36,93,000	<u></u>
C	•••	8,25,000	9,61,000	9,00,000	
D-Collection of Payments for Services Bandand		40,000	40,000	80,000	••
E-Mizeringeous		6, 3 5,000	6,30,000	2,50,000	șca
Rounding	••	** ,			410 .
Gross Total XXXIX-B-Housing and Physic Planning	cal	2,75,00,000	2,50,00,000	2,53,44,000	***
Dadaut—Refund	••			· • •	· • • • •
Net Total XXXIX-B-Housing and Physic Planning.	icaj	2,75,00,000	2,50,00,000	2,53,44,000	

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XLIV-RECEIPTS-IN-AID-OF SUPERANNUATION

Bs. 90,27,000

Head of Department : Accountant General, Punjab.

	1977-78	1976-77		1975-76	
	Budget Estimate	Bevised Estimate	Budget Estimate	Accounts	
SUMMARY	Ba.	Be.	Rs.	Rs.	
A-Contributions for Pensions and Gratuities	54,71,000	54,71,000	27,44,000		
B-Share of pension liability recovered from local bodies due to Provincialisation of Colleges/Schools	25 ,00,000	25,00,000	50,00, 000		
C-Receipts from Autonomous Bodies, etc. in. respect of Commuted value of Pensions.	-	. 1 —	متع	· • -	
D-Miscella neous	10,56,000	10,56,000	7,17,000		
• • •	╏╴╴╸╸				
Total XLIV-Receiptoin-aid of Superannuation	90,27,000	90,27,000	84,61,000	<i>۵</i>	

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	1977-78	1977-78 1976 -77		1975-76
	Budget Estimate	Revised Estimate	Budget Esti mate	Accounts
A-CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	R8.	Rs.	 Rs.	 Rs;
Contributions of officers lent on foreign service	35,31,000	35,31000	936,000	
Capitalised value of pensions of Local Fund Servants	3,50,000	3,50,000	1,00,000	
Refund of Gratuity	42,000	42,000	82,000	
Recoveries towards cost of pensions of Public Works Establishment	3,00,000	3,00,000	3,00,000	
Pension contribution for police supplied to Public Departments, Private individuals, etc.	45;000	45,000	, 26,000	
Contributions from Local Bodies, Commercial Concert, other Governments Departments, etc.	12,03,000	J2:03,000	13,00,000	
TotalA—Contributions for Pension ϵ and Gratuitice	54,71,000	54,71,000	27,44,000	
 B-Share of pension liability recovered from local bodies due to provincialisation of Colleges/schools Share of Pension Liability recovered from local 				
bodies due to provincialisation of College schools	25,00,000	25,00,000	50,00,000	
S hare of pension liability recovered from I ocal Bedies due to Provision cialization of College Schools				
Total B—Share of pension liability recovered from local bodies due to provincialization of Colleges/schools.	25,00:000	25,00,000	50,00,000	
D-Miscellaneous-				
Eiscellaneous Receipts	10,56.000	10,56,000	7,17,000	
Total D-Miscellaneous	10,56,000	10,56,000	7,17,000	

XLIV-RECEIPTS-IN-AID OF SUPERANNUATION

[PUNJAB

XLV-STATIONERY AND PRINTING

Rs. 3,37,24,000

Pese of Attache I Department: (1) Member, Board of Revenue, Punjab for B-Scale of plain paper used with Stamps.

(a) Controller, Printing and Stationery, Punjab, for all other heads.

		1977-78	1977-78 1976-77		1975-76
· · · · · · · · · · · · · · · · · · ·	-	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
· · · ·		Řs.	Ře,	Rs.	Rs
SUMMARY		ł			
		- ,		•	
A-Statione's Receipts	•••	71,09.000	71.09,000	71,00,000	
8 -Sale of plain paper used with Stamps	••	3,31,500	3,12,500	3,03,300	
C-Sale of Gazette and other Government publications	•••	27,43,500	22,43,500	19,43,500	
D-Other Press Receipts	•	2,35,40,000	1,16,40,000	2,14,50,000	-
Rounding		<u>n</u>	••	••	
Gross Total XLV-Stationery and Printing	 	3,37,24,000	2,13 05,000	3,07,96,8 00	
Deduct-Refunds		ţ10	B:+	 	
Net Total XLV-Stationery and Printing	••	3,37,24,000	2,13,05,000	3,07,96,800	

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XLV_STATIONERY AND PRINTING

	197 7-78	197(5-77	1975-76
	Budget Estimate	Revised Estimate	Bud get Estimate	Accounts
A-STATIONERY RECEIPTS	Rs.	 Rs.	 Rs.	· Rs·
Sale of Stationery to Local Bodies, etc.	· 11,09,000	11,09,000	11 .00.000	
Sale of Stationery to Provincial Government Departments		60,00,000	60,00,000	
Other Receipts			00,00,000	
Total A-Stationery Receipts	71,09,000	71,09,000	71,00,000	•
B-SALE OF PLAIN PAPER USED WITH STAMPS				
Sale of Plain Paper used with Stamps	3,30,000	3,11,000	3,01,000	
Sale-proceeds of cheque books supplied from Stamps Store	•••	1,500	2, 300	
Total B – Sale of Plain Paper used with Stamps	3,31,5v0	3,12,500	3,03,300	
C -SALEOF GAZETTE AND OTHER GOVERNMENT PUBLICATIONS [*] / ₄				,,, <u></u>
Gazettes	40,000	40,000	40,000	
Pakistan Law Reports	3,500	3,500	3,500	
Civil List and other Publications	26,00,000	21,00,000	18,00,000	
Union Councils Forms and Registers	. 1,00,000	1,00,000	1,00,000	
Total C-Sale of Gazettes and other Government Publica- tions.	27 ,43, 500	22 ,43, 500	19,43,500	•• •• ••
D-OT HER PRESS RECEIPTS				
Work done for the Provincial Government Departments- Printing Charges	1,21,90,000	86,00,000	1,13,00,000	•
Sale-proceeds of Forms	1,13,00,000	29,00,000	1,00,00,000	*
Sile-proceeds of Service Books	. 65,000	65,000	75,000	n-11
Miscellaneous Receipts	75,000	75'000	75,000	-
Total D—Other Press Receipts	2,35,40,000	1,16,40,000	2,14,50,000	

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XLVI-MISCELLANEOUS

Heads of Departments:-

(1)	Commissioners of Divisions	for A
(2)	Commissioners of Divisions and Secretaries of all Departments.	for B—Sale of old stores and materials and F—Rent, Rates and Taxes.
(3)	Member, Board of Revenue, Panjab	for C-Sale of land and houses.
· (4)	Director, Local Fund Audit, Punjab	fer D-Fees for Government Audit.
(5)	Secretary to Government of the Punjab, Local Government and Social Welfare Department.	for E-Contributions.
(7)	Secretary Home Department, Secretary, Services, and General Administration Department and Chief Settlement and Rehabilitation Commissioner. Accountant-General, Punjab Commissioners of Divisions, Member, Board of Revenue Punjab, Secretary to Government of the Punjab, Communications and Works Department Commis- sioners of Divisions, and Chief Settlement and Reha- bilitation Commissioner.	
(9)	Director of Industries and Mineral Development and Director, Labour Welfare.	for K-Receipts arising out of Mines Oilfields and Mineral Development.
(10	Secretary to Government of the Punjab, Food Department.	for LCollection fees on account of Sugarcane (Development) Cess and MProfits on Provincial Schemes of State Trading.

		1977-78	1976-77		1975-76	
		Budget Estimate	Budget Revised Estimate Estimate		Budget Estimate	Accounts
		Rs.	Rs.	Rs.	 Rs.	
SUMMARY		(
A Unclaimed Depósits	.	1,000	1,000	1,000		
B-Sale of Old Stores and Matorials		17,500	6,5 0 0	6,500		
C-Sale of Land and Houses, etc.	0 4 5	60,000	60,000	60,000		
D Fees for Government Audit	8**	18,14,000	14,7 4 ,340	17,03,210		

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XLVI-MISCELLANEOUS

· · · · · · · · · · · · · · · · · · ·	1977- 78	1976-77		1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Bs.
SUMMARY- CONCLD.				
E-Contributions	•••			
E-Ront, Ratos and Taxos	12,500	10,000	• • •	
G-Other Fees, Fines and Forefeitures	95,97,300	96,03,600	1,36,50,430	
H-Recoveries of Overpayments	2,32,300	2,20,300	4,48,500	
I-Collection of Payments for Services Rendered	3,87,000	3 ,87 :000	4,73,400	•
J-Miscellancous	59,90,440	84,07,250	54,75,830	
K-Receipts arising out of Mines, Oilfields and Mineral Development.	26,51,000	26,52,200	26,51,000	
L-Collection Fees on account of Sugarcane (Develop- ment) Cees.	4,41,300	4,68,900	3,52,3 00	
M-Profit on Provincia' Schemes of State Trading	4,12,99,000	4 19,38, 00 0	4,1 5 00, 0 00	
Rounding	(—)40	(+) 10	+30	· ·
Total XI.VI-Miscollaneous	6,25,03,300	6, 52,2 9 ,100	6,63,22,200	

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XLVI-MISCELLANEOUS

		1977-78	1976-77		1975-76
- -	-	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
• • •		Bs.	Rs.	Rs.	Rs.
A—Unclaimed Deposits—					
Inclaimed Deposits		1,000	1,000	1,000	
Total A—Unclaimed Deposits		1,000	1,000	1,000	·
B-Sale of Old Stores and Material-		***************************************			-
Sale of Old Stores and Material;		17,500	6,500	6,50 0	
Total B—Sale of Old Stores and Material s	•==	17,500	6,500	6,500	***
C-Sale of Land and Houses, etc				(((()	
Sale of Land and Houses, etc.		60,00 0	60,000	69,000	• 58
Total C-Sale of Land and Houses, etc.	6 3	60,000	6 0,00 0	60,000	
D-Fees for Government Audit-				 	
Fees for Government Audit	***	18,14,000	14,74,340 Maga	17,03,210	4114
Fotal D-Foos for Government Audit		18,14,000	14,74,340	17,03,210	••

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XLVI-MISCELLANEOUS

:	1977-78) 197	i 6-7 7	1975-7 6	
	Budget Ratimate Rs.	Revised Estimate		Budget Estimate	Accounts
		Bs.	· Rs.	Rs.	
F-RENT, BATES AND TAXES					
Rent, Rates and Taxes	12;500	1 0,0 00	•••	-	
Total F-Rent, Rates and Taxes	12,500	10,000	···	یمید برمین است می بر میں ایلوں است محمد میچر م	
GTHER FEES, FINES AND FOREFEITURES					
Fees and subscription from petition writers and traders in Katcheri compounds	10,00,000	10,00,000	10,00,000	-	
Fees for inspection and supply of copies under the Press and Registration of Books Act, 1867	1,50,000	1,5 0, 000	••	· •	
Licence fees for the storage or sale of Petroleum	10,000	1 0, 000	10,000	P > 6	
Fees under the Poisons Act and Rules	5,000	5 , 00 0	1 3 0		
Fees under the West Pakistan Money Lenders Ordi-	1,500	1,500	300	414	
Arms Licence Fees	78,00,000	78,00,000	1,20,00,000		
Receipts from cattle-ponds under the Cattle Tresspass	5,000	5 ,0 00	20,000	4x 1	
Act, 1878		••	10,000	61. 5	
Fcos under the Agricultural Produce Markets Act, 1939.					
Fees le vied for screening of films	25,000	25 ,000	50, 00 0	·:.	
Settlement Fees	2,70,000	2,16,300	2,60,000		
Other Foos	3,30,800	3,50,800	3,00,000	••••	
Total G-Other Fees, Fines and Forefeitures	95,97,300	96,03.600	1,36,50,430	. دیک اسب ایسینیتی اس	

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XLVI-MISCELLANEOUS

	19 77- 78	1976	-77	1975-76
	Budget Estimate	Revised Estimat	Budget Estimat	Accounts
	Rs.	Rs.	Rs.	Rs.
H-RECOVERIES OF OVERPAYMENTS				· .
Recoveries of Overpayments	2,32,300	2,20,300	4,48,500	
Total H—Recoveries of Overpayments	2,32,300	2,2 0,300	4,48,500	<u> </u>
I-COLLECTION OF PAYMENTS FOR SERVICES RENDERED			<u> </u>	
Leave contributions for officers lent on foreign service	2,37,000	2,37,000	1,70,200	
Other Recoveries	1,50,000	1 , 50, 00 0	3,03,200	
Total I—Collection of Payments for Service Rendered	3,87,000	3,87,000	4,73,400	
J-MISCELLANEOUS				
Recoveries on account of law charges other than those in pauper suits.	100	100	250	
Copying agency accountf	16,00,000	15 ,20,0 00	13,50,000	
Ferry receipts under the Northern India Ferries Act, 1878	1,90,000	1 ,90, 000	1,90 ,00 0	
Receipts from the Deposit Account of Chief Settlement Commissioner, Punjab.	20 ,97,0 00	47 ,29, 380	19,90,820	
Receipts from Government of Sind on account of NIPA	3,2 6 ,360	3,32,780	3,33,570	
Receipts from Government of NW.F.P. on account of NIPA.	3,26,360	3 ,3 2 ,78 0	3,23,570	
Receipts from Government of Baluchistan on account of NIPA.	1 ,63, 170	1 ,66, 380	1,61,790	rg.
Receipts from Government of Pakistan on account of Demacration of Indo-Pakistan Boundry.	5 ,87, 450	3 , 35, 830	3,35,830	
Othes Receipts	7,00,000	8,00,000	8,00,000	
Total J—Miscellaneous	59, 90,4 40	84,07,250	54,75,830	

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XLVI-MISCELLANEOUS

	197 7-78	197 6 .'	7	197 5 -76
	B ud g ət Estimate	Revised Estimate	Budget Estimate	Aesounts
	 R s .	Rs.	Rs.	 Rs.
E —RECEIPTS ARLSING OUT OF MINES, OIL FIELDS AND MINERAL DEVELOPMENT				
Receipts from rents and royalties — Annual fee acreage fee, application fee, cost of plants; etc.	20,00,000	₂₀ ,00,000	80, 00,000	-
Boyalty on Natural Gas	6,45,000	6,45 ,00 0	6,45,000	
Other Miscellaneous Fees	6 ₂ 000	7,200	6,000	
TotalK—Receipts arising out of Mines, Oil fields and Mineral Development.	26,51,000	26,52,200	26,51,000	••••••••••••••••••••••••••••••••••••••
GANE (DEVELOPMENT) CESS.				
Collection Fees on account of Sugarcane Development Cess.	4,41,300	4 ,68,90 0	3,52,300	
Total L-Collection Fees on account of Sugarcane (Development) Cess.	4,41,300	4,68,900	3,52,300	
M-PROFITS ON PROVINCIAL SCHEMES OF STATE TRADING.				
Profit on State Trading in Foodgrains 🛶 🗕	3,67,91,00	0 3,67,91,000	\$,67,91,000	
	-		,	
StorageSurchargein respect of foodgrains transferred from ''85-A—Capital Outlay on ProvincialSchemes of StateTrading."	30,42,00	0 34 ,86, 000	32,12,000	
State Trading. StorageSurch arge in respect of Sugar transferred from "35.A—Capital Outlay on Provincial Schemes of State Trading."	14,66,90	1 6, 61 ,0 00	14,97,000	
FotalM Profits on Provincial Schemes of State Trading	4 ,12,99,000	4,19,38,000	4,15,00,000	

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XLIX---GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Rs. 75,14,96,500

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Head of Department; Secretary to Government of the Punjab, Finance Department.

	1977-78	197	76-7 7	1975 -7 6	
١	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	_
SUMMARY	Rs.	Rs.	Rs.	Rs.	- · · · ·
SUMMARY					
Grant from Federal Government for performing Agency functions in respect of subjects transferred to Centre	14,49,500	11,55,090	7,65,640		
Grant for Survey of Indus Highway Roads Phase II		2,10,840		• •	
Grant from Prime Minister's Flood Relief Fund for Relief Measures in Flood Affected Areas		-3,00,00,000	••	•44-	
Grant for Police		5,00,00,000	5,00,00,000	0 0 -	
Grant for Transport requirements at Distt. Headquarters of the Province	··· .	72,73,000	·		
Grant for Drugs/Medicines for Health Department		10,00,000	•••	••	
Grant for Islamic Summit Conference	•••		60,50,000	*=*	
Grant for expenditure on the visit of King Khalid Bin Saud		10,00,000	•7•	••	
Grant for meeting expenditure on Prizes and Publicity in connec- tion with celebration of Peasant's Week		10,00,000		••	
Grant from the Federal Government for Priority Road Schemes	1,48,70,000	4, 85,00 , 000	4,88,00,000	• •	
Grant for Workers Welfare Fund	era	1,96,60,000		••	
Grant for Press Club, Lahere		2,00,000		۰.	
Grant for Rangers	4,26,00,000	••	4,26,00,00 0	• •-	,
Grant for Bar Associat ons	•••	45,000	••	••	ć
Grant for Rawalpindi Municipality	•••		25,00,000	•••	•
Grant-in-aid for Miscellancous Adjustment between Federal and	••	11,00,000	•••••	~ .	
Provincial Governments. Grant for increase in pay including Teaching Allowance	38,69,00,000	•••			
Total A-Non-Developmental Grants	44,58,19,500	16,11,43,930	15,07,15,640	••	۰.

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GRANTS-IN-ALD FROM CENTRAL GOVERNMENT

XLIX-GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT 1976-77 1975-76 1977-78 Badget Revised Budget Accounts Estimate Estimate **Estimate B--DEVELOPMENTAL GRANTS** Rs. Rs. Rg Ra. 2,85,00,000 1,80,00,000 Grant for installation of Private tube-wells 1,75,00,000 Grant for Construction of National Highway from Rawalpindi to 1,00,00,000 Tarbela 5 J. ... Grant for Improving and Metalling Road between Kotli Satian 4,02,000 63,78,400 and Dhal Rot. 10,00,000 69,00,000 56,65,000 Grant for Road Development . . 2,00,000 Grant for Traffic Count Programme 30,00,000 27,50,000 Grant for wheat seed Subsidy 25,00,000 Grant for repair of Educational Institutions 14,60 ,00,000 Plant Protection - -3,29,70,000 Rural Wester Supply and Sanitation . . 3,20,00,000 Primary Education 7,07,07,000 **Rural Health Programme** 30,56,77,000 5,34,93,400 2,53,02,000

Total-XLIX-Grant-in-aid from the Central Government . .

Total B-Developmental Grants

Rounding

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17,60,17,600

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75,14,98,500 21,46,37,400.

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XLIX-A-FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

Rs. 11.49.97,000 Head of Department : Secretary to Government of the Punjab, Finance Department.

	•	1977-78	197	6-77	1975-76
		Budget Estimate	Revised Estimate	Budget Estimate	Áccounts
		Rs.	Rs.	Rs.	Rs.
SUMMARY I-NON-DEVELOPMENTAL GRANTS	• •	<i>.</i> •			•
ARupees Grants	6 14		6,94,000		· · · ·
B-Foreign Exchange Grants	Ø. +	••		••	•
Total I-Non-Developmental Grants	•/•	••	6,94,000		,
II-DEVELOPMENTAL GRANTS	`	۲			
C-Rupee Grants		10,12,70,000	4 ,91, 84,200	4,76,15,000	
DForeign Exchange Grants	* ***	1.37,27,000	92,20,000	75,28, 000	
Total II—Developmental Grants	• 24	11,4 9,9 7,000	5,84,04,200	5,51,43,000	
Total XLIX—A—Foreign Grants from the Government.	Central	11,49,97,000	5,90,98, 200	5,51,43,000	

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XLIX—A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1977-78	1976-7	7	1975 -76
	Budget Estimate	Revised Estimate	Budget Estimate	Account
I-NON- DEVELOPMENTAL GRANTS		Rs.	Rs.	Rs.
A-Rupees Grants				
(i) U.S. AID Rupee Grants		2 07 000		
Evaluation of the effectiveness of Modern Prosthetic and Orthotic Techniques and/or Hardware in Pakistan		2,87,000	• •	••
Fountain House Lahore		4,07,000	••	• •
Total U.S. AID Rupee Grants	··· _	6,94,000	; ·	* •
Total A—Rupee Grants	•••	6,94,000	••	••
Total I-Non-Development Grants		6,94,000	••	••
II—DEVELOPMENTAL GRANTS				
CRupee Grants				
(i) Canadian Rupee Grants—				
Lahore Town ship Scheme Quaid-i-Azam Medical College, Bahawalpur		85,00,000 84,00,000	40,00,000 7 5,00,(0 0	••
Malaria Eradication Programme		1,00,00,000	1,00,00,000	••
Establishment of Medical College, Lyallpur		30,00,000	30,00,000	••
Construction of Overhead Bridge in Haripura Level -Crossing at Sargodha.	•••	20,00,000	20,00,000	• •
Area Development Schemes for Low-Income Housing, etc-				
Sheikhupura		16,00,000	16,00,000	••
Gujranwala		25,00,000	25,00,000	· •••
Sialkot	1		30,00,000	••
Rawalpindi	· · ·	24,00,000	24,00,000	••
Sargodha	· · ·	4,00,000	24,00,000	• •
Establishment of 8 Inter-Colleges in the Punjab at Chakwal, Bhakkar Khanpur, Jaranwala, Muzaffargarh, Leiah, Mandi Bahauddin and Kallar Sayedan.	••	30,00,000	30,00 , 000	••

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. XLIX—A— FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

······································	1977-78	1976	-77	1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
II—DEVELOPMENTAL GRANTS—CONTD. C—Rupee Grants Improvement of Allama Iqbal Memoraial Hospital, Sialkot	Rs. 	Rs. 20,00,000	Rs. 20,00,000	Rs.
Establishment of Government Comphensive High Schools at	••	12,00,000	16,00,000	
(i) Lahore (Boys)(ii) Sheikhupura (Boys)(iii) Rawalpindi (Boys)(iv) Gujranwala (Boys)	••			
Lump sum Provsion	3,50,00,000	•••		••
Total (i) Canadian Rupee Grants	3,70,00,000	4,5 0 ,00,000	4 ,5 0,00,000	••
(ii) Norwegian Counterpart Fund Grants Lump Sum Provision	50,00,00 0		· · ·	••
Total (ii) Norwegian Counterpart Fund Grants	50,00,000			••
(iii) Food Aid Counvention Counterpart Fund Grants— Lump Sum Provision	50,00,000		••	••
Total (iii) Food Aid Convention Counterpart Fund Grants	50,00,000		•	••
(iv) U.S. Aid Rupee Grants Dry land Agriculture Development Project		20,00,000	26,15,000	••
Environmental Protection, Air Pollution and Industrial Waste Problems Project.		21,84,200		··
Financial Assistance for High Priorety Schemes— (i) Rueal Wate: Supply and Samitation (li) Rueal Health Programme	5,30 ,3 7,000 32,40,000			•••
Fotal Finanojal Assistance	5,62,70,000	••	••	
Total (iv) US AID Rupee Grants		41,84,200	. 26,15,000	••
Total CRupee Grants	10,12,70,000	4,91,84,200	4,76,15,200	F
 D—Foreign Exchange Grants— (i) US Aid Grants— West Pakistan Agriculture Research, Lyallpur 		15,18,000	22,50,000	
Total U.S. AID Grants		15,18,000	22,50,000	••
(ii) Grants from West Germany—		}		
Technical Training Centre Moghalpura/Gulberg, Lahore Total (ii) Grants from West Germany—	· · · 	3,68,000	3,08,000	··- ··

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• • •	1977-78	1976-	.77	1975 -76
• • • • • • • • • • • • • • • • • • • •	Budget Estimates	Rovised Estimates	Budget Estimates	Accounts
i. •	Rs.	Rs.	Rs.	Rs.
D-FOREIGN EXCHANGE GRANTS				
				۰
(iii) U.K. Grants	1,00,00,000		_	
Lahore Water Supply, Drainage and Sewerage	20,00,000	10,00,000	•••	
Total (iii) U.K. Grants	1,20,00,000	10,00,000	·· 13	
(iv) UNDP Grants-		· ·		, ,
Occupational Safety	3,63,000	atra	••	, .
Lahore Water Supply Project	13 ,6 4,000	13,64,000		
•				
Water Supply, Sewerage and Drainage Project (WASA) Lahore.		4 9,70, 000	49,70,0 00	
Total (iv) UNDP Grants	17, 27 ,000	63,34,0 0 0	49,70,000	
Total D-Foreign Exchange Grants -	1,37,27,000	92,20,00 0	75,28,000	, , , , , , , , , , , , , , , , , , ,
Total II-Developmental Grants -	11 , 49,97 ,000	5,90,98,200	5,51,43,000	

XLIX-A-FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

94 L-MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

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L-MISCELLAN FOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

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Meads of Departments-

Bs. 1,29,76,600

(1) Secretary to Government of the Punjab, Industries and Mineral Development Department for the Payment by the Government of Pakistan for Agency Work in connection with the grant of licences and permits under the Petroleum Rules 1927, Carbide of Calcium Rules, 1937 and the Explosive Rules, 1940.

(2) Secretary to the Government of Punjab, Finance Department for Re-imbursement from the Government of Pakistan for Agency functions performed by the Province in respect of Islamabad Federal Territory.

	1977-78	1976-77		1975- 78
	Budget Estimate	Revised Estimate		
r.	 Rs.	Rs.	Rs.	Rs.
SUMMARY			. ,	
Payment by the Government of Pakistan for Agency work in connection with the grant of licences and per- mits under the Petroleum Rules, 1927, Carbide of Cal- eium Rules, 1937 and the Explosive Rules, 1940.	10,000	,13,000 .	10,000	
Re-imbursement from the Government of Pakistan for Agency functions performed by the Province in respect of Islamabad Federal Territory.	1,29,66,570	1,23,53,7 9 0	87,06,1 80	•••
Rounding	+30	+10	+20	+up
· · · · · · · · · · · · · · · · · · ·	,			
Total L-Miscellaneous Adjustments between the Central and Provincial Governments.	1,29,76,600	1,23,63,800	,	· · ·

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LI-EXTRAORDINARY RECEIPTS

Rs. 7,70,11,300

Alsai of Department-1. Member, Board of Revenue, Punjab for A-Sale of Land, B-Sale of Other Government Assets F-Sale proceeds and Rent of Urban Evacues Property and Rent and Mortag Money in respect of Agricultural Land and G-Other Items, Interest on deferred payment of land sale in Colonies and Miscellaneous! Receipts.

- 2. Secretary to the Government of the Punjab, Housing and Physical Planning Departmen C-Sale of Plots and D-Sale of Buildings.
- 3. Secretary to the Government of the Punjab, Industries and Mineral Development Department for F-Other Items-Receipts from sale of Plots in Industrial Estate, Multan and Receipts on account of Sale Price of Burnewla Textiles Mills.
- 4. Secretary to the Government of the Punjab, Agriculture Department for E-Salz of Agricultural Machinery.

		1977-78	1976	-77	1975-76
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	 Rs.	Rs.	Rs
SUMMARY					
ASale of Land	• •	5,95,51,900	5,12,51,0 00	5,31,18,000	
B -Sale of Other Government Assets	••	6, 000	6 ,000	1,000	
C-Sale of Plots	••	•==		•• *	. :
D-Sale of Buildings	••	q i a	82 8 .	420	
E-Sale of Agricultural Machinery	••	4 2, 6 3,900	20,58,900	2,71,580	
F-Sale Proceeds and Rent of Unban Evauce Proper and Mortgage Money in respect of Agricultural and	ty nd.	1,7 4, 54 ,8 00	1,95,96,000	••••	
G -Other Items	••	4 7,70, 5 00	45 ,91, 5 00	37,69,000	
Rounding	••			80	
• · · ·					
Grass Total L-Extraordinary Receipts	••	7,70,42,300	7,75,02,500	5,71,59,500	-
Deduct—Rofunda	440	-31,000		59;200	
Net Total II-Extraordinary Receipts	••	7,70,11,300	7,74,71,500	5,71, 0 0,300	

EXTRAORDINARY RECEIPTS

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L-I-EXTRAORDINARY RECEIPTS 1977-78 1976-77 1975-76 **.** 1 Budget Accounts Budget Revised Estimate Estimate Estimate ₹. Ł Rs. Rs. Rs. Rs. -Sale of Land-Sale of town sites in colonies 33,53,000 33,53,000 37,22,600 Sale of under-developed agricultural land by auction 2,60,00,000 2,60,00,000 1,86,00,000 or private treaty in Colonies. Sale of under-developed gricitural land land by auction 10,95,000 10,95,000 10,95,000 or private treay in other than coloines. Sale of proprietary rights to tenants in colonies 2,00,00,000 2,07,00,000 2,93,33,000 Sale of proprietary rights to tenants in other othen colonies. ... Sale of other agricultural lands 1,00,000 1,00,000 3,65,000 Sale of plots surplus land 3,000 3,000 3,000 Total E-Sale of Land 5, 32,51,000 . . 5,05,51,000 5,31,18,000 B-Sale of other Government Assets Sale of other Government Assets 6,000 6.000 1,000 Total B-Sale of other Government Assets

6,000

6,000

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EXTRAORDINARY RECEIPTS

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LI-EXTRAORDINARY RECEIPTS

	197 7 -7 8	1976-	77	1975-76
	Budget Estimate	Revised Estimeto	Budget Retimate	Accounts
	Rs.	Rs.	Rs.	Re.
I-Sale of Agricultural Machinery	•	. [
Sale of Tractors	2,00,00 0	*11	•••	-
Sale of Threshers	40,60 ,000	20,58,000	2,71,580	***
Total E-Sale of Agricultural Machinery	42,60,000	20,58,000	2,71,580	
 Sale Proceeds and rent of Urban Evacuce Property and Rent and Mortgage Money in respect of Agri- cultural Lands. Sale Proceeds and rent of Urban Evacuce Property and Rent and Mortgage Money in respect of Agricultural Lands. 	1,7 4 ,54,8 00	1,9 5, 9 6, 000	÷	. Det
Total F-Sale Proceeds and rent of Urban Evacuee Property and Rent and Mort- agage Money in respect of Agricultural Lands.	1,74,54,800	1,9 5, 9 6, 000		
G —Other items—				· · · · · · · · · · · · · · · · · · ·
aserest on deferred payments of land sold inCo lonies	30,00, 000	30,00,000	3 0,00,000	*r=
Receipts from Sale of Plots in Industrial Estate, Multan	17,36,060	15,58,000	7,18, 000	••
Receipts on account of Sale price of Burewala Textile Mills.	- 1,00 0	•••	1,000	itze-
Miscellancous receipts	33,5 00	33 ,500	50,000	
Total G-Other items	47,70,500	45,91,500	37,69,000	

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L-II-B-CIVIL DEFENCE

Re. 1,90,000

Read of Atlashed Department : Director, Civil Defense, Punjab.

	1977-78		19	1975-76	
	• •	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Bs.	Be.	Be.
issellaneous	••	1 ,90,00 0	10,15,000	40,000	, , ,
Gross Total L-II-B-Civil Defence	•••	1,90,008	10,15,000	40,000	••

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LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

Rs. 4,08,98,400

Heads of Departments-

- (1) Secretary to Government of the Punjab, Local Government and Social Welfare Department for Loans to Municipalities and Advances to Lahore Development Authority (Water Wing).
- (2) Member, Board of Revenue, Punjab, for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Irrigation and Power Department, for Advances to WAPDA.
- (4) Secretary to Government of the Punjab, Co-operation Department, for Advances to Co-operative Societies.
- (5) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation.
- Secretary to Government of the Punjab, Housing and Physical Planning, for Loans to Lahore Development Authority (Housing Wing).

		1977-78	1	976-77	1975-76
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
, N		· Rs.	Rs.	Rs.	Ra.
SUMMARY			1		
A-toans to Municipalities	••	2,00,000	5 2,00,0 00	2,00,000	
B-Advances to Cultivators	۰.	29,12,000	44,00,000	1,32,70,000	••
C-Advances under Special Laws	a .	3, 8 0,41,000	4,23,03,700	4,32,60,522	5 •
D-Miscellaneous Loans and Advances	••	4,00 0	₫,000	4,000	••
Rounding	••		••	+1	••
Gross Total Loans to Municipalities Port Funds, etc.	•••	4,11,57,000	5,19,67,700	5,67,34,523	
Deduci-Short-fall		(—)2, 58,600 (()17,44,103	
Net Total Loans to Miunicipalities, Port Funds, etc.	•• 4	,03,98,400	5,01.63,6 00	5,49,90,420	ant (میں

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	1977-78	1976-77	, L	1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		 Re.	Rs.	Re.
	A.+D,		Dis.	2.7 <i>4</i> .
A-LOANS TO MUNICIPALITIES				
e)—Loans for Ubban Water Supply and Deamage Schemes				
•		×		
Multan		••		,
				۰.
Murree	••	.,	••	
Narowal		•• •		
N				.
Pakpattan t		***>	••	
Total (a)—Loans for Urbao Water-Supply and Drainage Schemes.	•••	 		
(b)-LOANS FOR OTHER PURPOSES			4,207,201,10 9 9	
Municipal Committee, Gujranwala	2,00,000	2,00,000	2,00,000	-
Lyallpur Gity Development Authority	\	50,00, 800		<pre>></pre>
Total (0)-Loans for other purposes	2,00,000	52 ,00,000	2,00,000	
Total A-Loans to Municipalities	2,00,000	52,00,000	2,00,000	(
B-ADVANCES TO CULTIVATORS				والمحاد والعربية والبرين وتستبقه والمناب
Advances to victime of Flood	12,000			

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LOANS TO MUNICIPALITIES, PORT FUNDS, ETC. .

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		1977-7 8	197	8-77	1 975- 76
· · · ·		Budget Estimate	Rovised Estimate	Budget Estimate	Accounts
B-ADVANCES TO CULTIVATORS-CONCLD.		Rs.	Rs.	Rs.	Rs.
Land Improvement Loans Act, 1883-		1.8.	ns.	.L¥75 -	A 013.
Interest bearing Loans for various purposes		.13,00,000	13,00,000	14,00,000	
Interest Free Loans for Flood Affected Areas, 197	73		5,00,000	32,00,000	
Agriculturists Loans Act 1958-	Ū				· · ·
Interest bearing Loans for various purposes .		16,00,000	16,00,000	16,70,000	·
Interest Free Loans for Flood Affected Areas, 1978	2		10,00,000	70,00,000	· ···· •
Total B-Advances to Cultivators		 2 9, 12 ,00 0	44,00,000	1,32,70,000	• 43
C-ADVANCES UNDER SPECIAL LAWS					
Loans to Thal Development Authority		47, 93,2 30	46,81,000	85,00,000	
Loans to Lahore Development Authority-		2000 - 2011 ¹		a san ta an	
Water Wing-Rupes Loans		33 ,67,4 0 0	2 6,3 2,460	26, 32, 491	
Water WingForeign Loans			a ta a sea a		l
SIDA-106-Pak		1 9, 89,660	8, 89,510	8,89,510	
SIDA-106-Pak		11,09,260	11,09,260	10,10,120	· ·
Building Wing-Rupes Loans		11,88,63 0	6,88,630	6,88,628	
Loan to the Punjab Road Transport Board		1,46,92,890	2,68, 80 ,000	2,68,80,000	
Loan to WAPDA					
Foreign loans-					
(i) USAED 391—H—069	••	8, 36,260	2 5, 08,770		
(ii) USAD 391-H-107	••	6,08, 920	2,98,830	-	
Leaps to the Punjab Small Industries Corporation-					
Rapee Loan	# 74	89,42,600	6,17,500	6,17,500	
Poreign Loan-					
IDA-30-Pak	-	1,03,640	1,03,640	1,47,470	

LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS ETC.

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• • • • • • • • • • • •	1977-78) 197 }	1975-76	
	Budget Estimate	Revsied Estimate	Budget Ratimate	Accounts
	Rs.	Bs.	Rs.	Bs.
ADVANCES UNDER SPECIAL LAWS-CONOLD.				
boan to West Pakistan (Jo oPerative Consumers Society	1,50,000	1,50,000	1,50,000	
Loans to Lahore Milk Board	2,58,600	17,44,100	17,44,103	, •• ,
			1zai100	
Total O—Advances under Special Laws	3,80, 41,000	4,23,03,700	4,32,60,522	
Loans under State Aid to Industries Act	4,000	4,000	4;000	••
Total D-Miscellaneous Loans and Advances	4,000	4,000	4;000	······································
· · · · · · · · · · · · · · · · · · ·			• •	
				•
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LOANS TO GOVERNMENT SERVANTS

Be- 18,56,700

Bend of Department : Accountant-General, Punjab

· · · · · · · · ·	1977-78	197 6-77		1975-76	
	Budges Estimate				Accounts
	R 3.	Re.	Rs.	Ra.	
,			۰ ۱		
A-House Ballding Advances	9,17,300	9,17,300	9,17,300	•	
B-Advances for the purchase of motor conveyances	7,07,400	7,07,400	7,07,400		
O-Advances for the perchase of hotor conveyance	2,32,000	2,32,000	2,32 000		
B-Passage Advances					
R-Other Advances.	-		Į		
Røisädlug					
Total Loaus fo Government Servants	18,56,700	18,56,700	18,55,700		

PERMANENT DEBT (INCURRED)

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PERMANENT DEBT (INCUBRED)

Rs. .. 4,60,80,500

Head of Department : Secretary to Government of the Punjab, Finance Department.

8	1977-78	1916-7	7	1975 76
SUMMARY	Budget Kstimate	Revis ⁹ d Estimate	Bud get Estimate	Assonats
	. Re.		458. [']	R ₈
Loans bearing Interest-) 		
Land Commission Compensation Bonds	2,00,000	1,50,000	1,50,000	L.
Punies Loan (nomenclature and rate of interest to be decided later).	4,58,80,490		-	••
9·50 %Punjab Loan, 1986		2,38,40,800	2,38,40,800	
Rounding	+10	•••• ·	••	•••
Tota: Permanent Debt (Incurred)	4,60,80, 500	2 39,93,800	2,39,9 0 ,800	

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FLOATING DEBT (INCURRED)

Re. 4,96,20,00,000

He ad of Departments : (1) Secretary to Government of the Punjab, Finance Department for Ways and Means Advances.

(2) Scoretary to Government of the Punjab, Food Department for other Advances.

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		1977-78	1976.7	7	19 75-76
· · · ·		Budget Retimate	Revised Estimate	Budget Estimate	Ascounts
SUMMART Other Fleating Leans-		kis.	Rs. /	B.ə.	Re.
Ways and Means Advances Other Advances	****	90,00 00,000	90,00.00,000	70,00,00,000	ť
(i) Advances from Commercial Banks (ii) Advances from Non-Feed Asscant	•••	4 .03,20,00,000 	3,8755 1,00,000	3,45,57,00,000	•
Total Floating Debt (Insurred)	***	4,96,20,00,000	4,77,51,00,000	4,15,57,00,000	

LOANS FROM THE CENTRAL GOVERNMENT

Rs. 1,56,72,73,000

Head of Department : Secretary to Government of the Punjab, Finance Department

	1977-78	1976	-77	1975 -76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
I-Non-Development Loans-				*
A-Rupee Loans- II-Development Loans-				· · · · · · · · · · · · · · · · · · ·
 B—Cash Development Loans— Cash Development Loan, 1976-77 Cash Development Loan, 1977-78 		1,86,61,02,000	1,76,79,30,000	
Total B—Cash Development Loans	1,29,61,92,000	1,86,61,02,000	1,76,79,30,000	
C-Foreign Exchange Loans-				
IDA-50-PAK (i) Technical Education Projects	•• ••	6,62,000	···	•••
(ii) Agricultural University, Lyallpur	•• .	14,78,000	•••	

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LOANS FROM THE CENTRAL GOVERNMEN

	1977-78	1976	-77	1 975-7 6
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
C-FOREIGN EXCHANGE LOANS-concle.	, Rs.	Rs.	Rs.	 R s.
IDA—Cred ⁱ t for Flood Rehab ¹ tat ⁱ on Project. IDA—Credit—620—Pak for Seed Industry Project (Pb. Seed Corp.).	1,33,24,000	3,06,90,000	1,98,00,000	•
IDA—Credit 678 Pa's for 3rd Educat on Project. IDA—Credit—630—Pak for WASA, Lahore Development Authority.	12,3,00,000 	12,00,000 `	••	
(a) Lahore Water Supply Sewerage and Drainage Project Phase-II.	t 5,66,56,000	3,00,00,000	2,97,00,000	** * *
(b) Lahore Urban Development and Traffic Study IBRD-1:66-T-Fak.	79,20,000	•••		
(a) Punjab Beef and Milk Development Project (PLDB).	2,77,20,000		•••	
(b) Comprehensive Scheme for LPRI, Bahadurnagar	35,00,000			
(c) Livestock Production and Artificial Insemination Service in the Punjab.	20,00,000)	• •	
(d) Establishment of Foot and Mouth Disease Centre, Lahore.	68,00,000	•.•	•	x
2nd Danish Credit for Road Building Machinery (Highways).	18,90,000	· · ·	••	
35th U. K. Credit for Kamalia Sugar Mills, (PLDB.) .	8,40,00,000	••	•.•	
French State-cum-Bank Credit 1976-77 for Tools and Plants for Flood Works (I & P. Deptt.).	1,81,98,000	. •.•	• • • • • •	•
Asian Development Ban's Credit for Lyalipur water Supp y and Sewerage Froject.	3,00,00,000	<i>.</i>	***	
U. S Aid Loan On-Farm Water Management Project.	67,73,000	¢•	, •10	
Total C Foreign Exchange Loans.	27,10,81,000	6,40,30,000	4,95,00,000	` ` _
Total II—Development Loans	1,56,72,73,000	1,93,01,32,000	1,81,74,30,000	· .
Total Loans from the Central Government	1,56,72,73,000	1,93,01,32,000	1,81,74,30,000	

DEBT RAISED ABROAD (INCURRED)

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Ra.

Head of Department: Secretary to Government of the Punjab, Finance Department.

	197 7-78	- 1976-77		197 5-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rø.	B .	Rs	Ks,
9Non-Dovelopmental Debt	•••	• • •	•••	÷ • .
Tem I Nen-Developmentel Debt	••,		-	· · · · ·
Developmental Debt Italian Credit for 203 Bulldozers	•••	43, 5 8, 000	e. e]
Tetal II-Developmental Debt		43, 58, 000	•.•	
True Doby Reyod Abroad		43,58,000		

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1-CUSTOMS

Rs. 11,90,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1977-78	1976-77		1975 • 76	
	Budget Estimatè	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rg.	Ra.	B 5.	
Share of net proceeds of export duties assigned to the Province.	11,90,00,000	• *	19,23,00,000	•••	
Tetal I-Customs	11,90,00,000		19,23,00,000	، ۵۲ میں دوری کو میں	

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CENTRAL EXCISE DUTIES

II-CENTRAL EXCISE DUTIES

Rs. 2,28,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department.

	197 7 -78	197 6.7 7		1975-76
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	 Rs.	Rs
Share of net proceeds assigned to the Province Share of net proceeds of Excise Duty on Natural Gas assigned to Province.	2,28,00,000	2,25,15,000	1,84,00,000	
Total II-Central Excise Duties	2,28,00,000	2,25,15,000	1,84,00,000	•••

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CORPORATION TAX

III-CORPORATION TAX

Rs. 24,77,00,000

Head of Department : Secretary to Government of the Punjab, Finance Department.

	1 	1977-78	197	6-77	1975-70
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
Share of net proceeds assigned to the Province	•••	Rs. 24,77,00,000	Rs. 26,43,00,000	Rs. 18,17,00,000	Rs.
Total III-Corporation Tax	•••	24,77,00,000	26,43,00,000	18,17,00,000	· • •

IV-TAXES ON INCOME OTHER THAN CORPORATION TAX

Bz. 94,98,00,000

Heads of Department:-(1) Secretary to Government of the Punjsb, Finance Department for A-Share of metproceeds assigned to the Province.

(2) Member (Settlement;) Baard of Bevennes Punjab for other head.

		1977-78	1976 77		1975-76	
		Budget Estimate	Rovised Betimate	Budget Estimate	A 100 7 10 22 1 8	
	•				ا المراجع موارد مورد معروب مراجع مراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع	
A-Share of not proceeds assigned to the Province		Rs. 79,09,00,000	Rs.	R2. 69,64,00,000	č. 2.	
2-Taxes on Agricultural Income	• • •	15,89,00,000	[• •	1,20,90,000	•	
Gross Total IV—Taxes on Income other than Cor- position Tax.		9 4,9 8,00,000	84,45,07,700	70,84,00,000	* *	
Defeed-Refunds	•••	•••		••	**₽ taan akar waka kata kata kata k	
Net Tobal IV — Taxes on freeme other than Corporation Fax.		94,98,00,000	84,45,07,700	70,84,00,000	978D amanga angga angga ang ang ang ang ang ang	

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IV-A- BALES TAX

Rs. 64,56,00,000

Read of Department : Secretary to Government of the Panjab, Pinenes Department.

		1977-78	1978-77		1915.75
		li udgot Estimato	Rovierd Zastuneto	Badget Ratimetr	Assocats
	- Driver	Re,	' Bo	Ro.	Rep
Share of net proceeds a sesigned to the Province	••	64,56,00,000	58,15,00,000	57,92,00 ,000	4 046
Total IV-A-Sales Tox		64.56.00.900	58,15,00,000	\$7,92,00,000	

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TAXES ON INCOME UNDER MARTIAL LAW REGULATION

IV-C-TAXES ON INCOME REALIZED UNDER MARTIAL LAW REGULATION NO. 32 OF 1969

Rs. 11,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department.

	1977-78	1976-77		1975-76	
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
Share of net proceeds assigned to the Province	Rs. 11,00,000	Rs. 11,00,000	Rs. 43,00,000	Rs.	
Total IV.C.—Taxes on Income realized under Martial Law Regulation No. 32 of 1969.	11,00,000	11,00,000	43,00,000	· · · · · · · · · · · · · · · · · · ·	

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VI-OPIUM

Rs. 24,20,000

Head of Department : Secretary to Government of the Punjab, Excise and Taxation Department

		1977-78 1		9 76-7 7	1975-76
	4	Budget Estimate	Revised Estimate	Budget Estimate	Account
· · ·	 Rs.	Rs.	Rs.	Rs.	
SUMMARX		t ,			
A-Sale proceeds of Excise Opium	, a ta	20,60,000	20,60,000	20,00,000	
B-Sale -proceeds of Medical Opium	••	2,20,000	2,40,000	2, 00,000	
C-Miscellaneous		1,4 0,00 0	1,95,000	L,40,000	
GRoss Total VI—Opium	•	2 4,20,0 00	24,95,000	23,40,000	
Deduct-Refunds	•••				• •
Net Total VI-Opium	•	24, 2 0,0 00	24,95,000	23,40,000	

VII-LAND REVENUE

Bs. 3,12,91,100

Head of Department: Member, Board of Bevenue, Punjab.

	197 7-7 8	19 76-7 7		197 5-76	
	Budget Batimate	Revised Estimate	Budget Kstämate	Accounts	
	Bs.	Bs.	Rs.	Ro.	
SUMMARY			f	N	
A-Grdinary, Revenue	20,00,000	5,19,5 6,6 00	5,16,83,700	1	
B Sale of Government Estates	•-•				
C Sale proceeds of Waste Lands and Redemption of Land Tax.	* .*				
BRecoveries of Overpayments	61,000	6 1,000	61,000		
E-Recoveries on account of Survey and Settlement Charges.		Й	•••		
FMiscellaneous	2,32,91,600	2,81,0 1,000	2,97,69,890		
G-Rates and Cesses on Land	••	1,75,19,810	1,75,39,810		
H-Collection of Payments for Services Bendered	5,500	5,5 00	1,000		
IConsolidation of Holdings.	60,00,000	25, 00,000	60,00,000		
J-Recovery on account of cost of maintenance of boun- dary pillars	•••			· .	
Rounding		-10			
Gross Total VII-Land Revenue	3,7 3,58,10 0	10,01,43,900	1 0,50,55,400	<u></u>	
Deduci-Refunds	67,000	-67,000	67. 000		
Net Fotal VII—Land Revenue	3 ,1 2 ,91, 10 9	1 0,00, 76,900	10,49,88,400		